



Land Stewardship Grant - Application Form Part 2 of 2: Budget and Activity Detail

Project #: *HCTF to Complete*

Please read the Program Guidelines, including the "Notes to Application Form Part 2 (spreadsheet)" and the "Sample Part 2" before completing this form.

Property/Complex Name:	Goal	Objective	Expected Outcome/Performance Indicators by End of Year 3	Activities	HCTF FUNDING ONLY					OTHER CONTRIBUTIONS			
					Activity Total	Labour		Labour Subtotal	Travel	Materials & Supplies	Additional Contributions Required to Complete These Activities (Cash and In-Kind)	Additional Contributions Confirmed	
						Staff	Contractors						
Amazingly Fantastic Conservation Land	Maintain or increase populations of XYZ species	Protect important riparian habitats on the property that are critical for XYZ species	500m of wildlife-friendly fencing is installed along the south-east corner of the property to prevent cattle access from the neighbouring property;	Install 500m of wildlife friendly split rail fence	\$ 6,500.00		\$ 2,500.00	\$ 2,500.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
				Inspect fence, and check for signs of cattle trespass. Make necessary repairs	\$ 550.00	\$ 250.00	-	\$ 250.00	\$ 150.00	\$ 150.00			
				Monitor riparian areas through establishment of plots to check on recovery of riparian vegetation	\$ 500.00	\$ 500.00		\$ 500.00		-			
	Maintain or increase populations of XYZ species	Stewardship plan kept up-to-date using current data on plant and animal communities to inform management priorities	Species inventories completed for wetlands and riparian habitats on property. Populations of rare species are maintained or increased compared to baseline.	Inventories completed by staff and contractors	\$ 2,950.00	\$ 1,500.00	\$ 1,000.00	\$ 2,500.00	\$ 300.00	\$ 150.00	\$ 1,000.00		
				Results incorporated into existing management plan and priorities/activities updated accordingly	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00		-			
					\$ -			\$ -		-			
Budget Summary - HCTF Funding	Engage the local community to participate in the management of the conservation land	Community members participate in bat surveys	5 volunteers regularly participate in bat surveys	Host bat count event on property; advertise using social media and prepare news release for local paper	\$ 700.00	\$ 500.00		\$ 500.00		\$ 200.00			
				Continued support and engagement with on-going volunteers	\$ 300.00	\$ 250.00		\$ 250.00		\$ 50.00	\$ 500.00		
					\$ -			\$ -					
	Engage the local community to participate in the management of the conservation land	Community members participate in invasive species removal and other land management activities	A committed team of volunteers is dedicated to the property and come back for return activities	Host annual invasive species removal days	\$ 500.00	\$ 500.00		\$ 500.00					
				Volunteer wardens are recruited to conduct weekly visits to check property and report any issues	\$ 250.00	\$ 250.00		\$ 250.00			\$ 500.00	\$ 500.00	
					\$ -			\$ -					
Decrease the incidence of invasive species on the property	Invasive species are controlled or removed according to most effective techniques	Invasive species inventory completed and priority IP eliminated where possible, or removed with target of 50% reduction by Year 3	Staff and expert consultant conduct baseline inventories, research best management practices (BMPs), consult local Invasive Species Council, and prepare Invasive Species Management Plan	\$ 2,300.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00		\$ 300.00	\$ 250.00			
			Monitoring conducted by staff, volunteers and contractors to evaluate effectiveness of management techniques and identify new species and/or areas of investigation, Invasive Species Management plan and priorities/activities adjusted accordingly	\$ 1,250.00	\$ 750.00	\$ 500.00	\$ 1,250.00						
				\$ -			\$ -						
Decrease the incidence of invasive species on the property	Eliminate yellow flag iris from the wetland on the southeast corner of the property	All yellow flag iris removed from the property according to BMPs developed for this species and relevant to this property	Staff to identify best removal method for yellow flag iris (mechanical removal, benthic barriers, or combination) and undertake removal activity (Year 1)	\$ 1,600.00	\$ 1,000.00	\$ 500.00	\$ 1,500.00		\$ 100.00	\$ 500.00	\$ 500.00		
			In year 2 & 3, the wetland will be monitored to ensure the plants have been eliminated from the site.	\$ 500.00	\$ 500.00		\$ 500.00						
				\$ -			\$ -						
				\$ -			\$ -						
				\$ -			\$ -						
				\$ -			\$ -						
				\$ -			\$ -						

Budget Summary - HCTF Funding	
Total:	\$18,900.00
Admin Fee %	7.5%
Admin Fee \$	\$1,417.50
3 Yr Total incl Admin Fee:	\$20,317.50
TOTAL of Additional Contributions Required	\$ 6,750.00
TOTAL of Additional Contributions Confirmed	\$ 5,000.00