

Invasive Mussels Lake Monitoring Fund Program Guidelines 2020

Introduction

The purpose of the Invasive Mussels Lake Monitoring Fund is to ensure lakes and rivers across the province of BC are actively sampled and monitored for the presence of invasive zebra and quagga mussels. This monitoring data for the presence of zebra and quagga mussels feeds into the provincial Emergency Detection and Rapid Response Plan. HCTF is administering this fund to provide support to various agencies and community organizations across the province to participate in the sampling of waterbodies. This program has been funded through a contribution to HCTF from the Ministry of Environment and Climate Change Strategy (ENV). This is the third year of funding under this program.

ENV has issued a revised *BC Dreissenid Mussel Lake Monitoring Field Protocol*, hereafter referred to as the Field Protocol. There have been some significant changes to the protocol over the last year; please review the updated protocol in detail before completing your HCTF application.

Eligibility & Grant Information

Eligible Applicants

Invasive Mussels Lake Monitoring Grants are available to community groups, non-profit organizations, local, regional and provincial governments, First Nations, and others. For applicants to be successful, the application must demonstrate that applicants have proven experience, knowledge, and capacity to carry out the activities in the proposal. Activities may be conducted by paid staff, volunteers, or a combination, but the applicant must provide a compelling case that they have the experience necessary to complete the proposed activities according to the sampling methods as outlined in the ENV Field Protocol, including direct experience with sampling of waterbodies.

Eligible Waterbodies *new*

The Field Protocol now includes a list of priority waterbodies from which grant proponents may select to sample. The waterbodies with a sampling frequency of bi-weekly are the highest priority. It's not expected that all the priority waterbodies within your region are selected for sampling. Please consider the additional cost: benefit to add a given waterbody. If you plan to sample more than one or two additional waterbodies over what you have sampled in previous years, please contact HCTF to discuss before you submit your proposal. For larger and more complex waterbodies a minimum number of sample site locations have been provided; however, additional sample sites may be proposed for sampling. Rational for including additional sites must be included as part of the proposal.

Eligible Activities and Expenses

This grant opportunity is available only for the following specific activities, as outlined in the Field Protocol, including:

- Collecting water samples from waterbodies as identified by the province to test for the presence of zebra and quagga mussel veliger larvae
- Material costs to build substrate samplers to test for the presence of adult or juvenile zebra and
 quagga mussels. Substrate samplers may be deployed at locations where plankton tow samples
 are being taken or at other waterbodies opportunistically. The application does not request a list
 of locations of where substrate samplers will be deployed; however, successful proponents will
 be asked for a list of waterbodies where substrate samplers were deployed in the Grant Report.
- Preserving, packaging and mailing samples to the designated lab only

Eligible expenses to complete the above activities include:

- Labour costs to pay employees and/or contractors to complete the plankton tow sampling
- Costs associated with supporting volunteers to complete the plankton tow sampling
- Equipment, materials and supplies directly relating to the plankton tow sampling work, as identified in the Field Protocol:
 - Sampling equipment (e.g., plankton net, preservative, sample containers, etc.)
 - o Equipment and supplies required for equipment decontamination
 - Fuel costs for boats used for monitoring
 - GPS units, pH meter, pH strips, thermometer, and other technical equipment required with justification provided
- Materials costs to build substrate samplers
- Travel expenses for travel from the main place of business or boat storage location to the sampling sites. Note that HCTF pays mileage at a maximum of \$0.55 per km
- Costs for equipment and materials required for cleaning boats and equipment between waterbodies
- Postage/courier costs for shipping samples to the lab
- Administration fee to cover overhead costs, maximum of 13.5%

Ineligible expenses

- Salary expenses for regular provincial government employees
- Any expenses unrelated to the sampling activities
- If an administration fee is charged, separate additional charges for overhead (photocopying, office space, etc.) are not eligible
- General volunteer recruitment expenses
- Training costs
- Labour, travel and other expenses for substrate sampling *new*

Note: ENV is responsible for all communications with the laboratory including receiving lake monitoring results. ENV will cover the costs associated with the analysis of all samples collected through this Fund. As a result, these costs do **not** need to be included in the proposal budget. ENV may need to limit the number of samples per application; this decision will depend on the number of applications received and total available funds. ENV must be contacted regarding the cost for analyzing any additional plankton tow samples that are collected using additional funds (funds not provided by HCTF).

Grant Amount

There are no specific restrictions on the amount of funding which may be provided per grant. In the first two years of this program, most grants awarded were in the range of \$10-15K. Strong rationale would need to be provided for grants much more than \$15K.

Funding Period

This call for applications is for the 2020 field season only. We anticipate sending notifications of funding in early April 2020, and reports will be due in November 2020.

Application Information and Deadline

The grant application form and instructions are available on the HCTF website. The deadline for completed applications is **February 3**rd, **2020 at 4:30 pm.**

Proposal review

Proposals will be reviewed based on the following criteria:

- The application aligns with the provided list of selected waterbodies and sampling regime for plankton tows. Justification is provided for proposed sample sites within the waterbody.
- The application provides evidence that the proponent has the technical skills and knowledge, as well as the organizational capacity, to complete quality veliger sampling.
- The project budget is cost effective and sufficient to complete the proposed activities. The cost per sample may be used to compare proposals.
- Proponents with funding from other sources, cash or in-kind, may score higher; however, matched funding is not a requirement.
- Letters of support from relevant experts that speak to the capacity of the organization to complete this type of work will strengthen the application.

Funding Decisions and Grant Agreement

Notification of funding decisions should be available in early April 2020. Successful applicants must review and sign a funding agreement. An up-front payment of up to 70% of the grant will be made after both parties have signed the funding agreement and a valid certificate of insurance has been received.

Reporting & Performance Measures

A final report detailing activities completed, samples collected, and costs incurred will be due on November 30th, 2020. Once this report is received and approved, the final grant payment will be made. We will also look at feedback from the laboratory (e.g., sample quality, days between sample collection and shipping to the lab, data provided to the lab with the sample).

Ouestions?

Any questions about this funding opportunity should be directed to Christina Waddle, Conservation Specialist at HCTF: christina.waddle@hctf.ca or 250-940-3011.