



Provincial Application

Conservation Lands Operations and Management
2025-2028 Funding Cycle

HCTF Project #0-451



Conservation Lands O&M

Introduction

Conservation Lands Operations and Management (O&M) Program provides funding to the Conservation Lands Program of the Province of British Columbia for the management of ministry-administered conservation lands. The program is delivered in partnership with the Nature Trust of British Columbia (NTBC) and Ducks Unlimited Canada (in the South Coast region), including work undertaken on lands leased to the Province from NTBC. Funding for this program is provided primarily through endowment funds given to HCTF by the Province of British Columbia. This program is limited to a specific set of eligible sites and activities.

HCTF Conservation Lands O&M Funding Program
Regional Annual Budget Allocation & Funding Request for 2025-28

Region	CLOA	CLE-TNT	LMR	Total
West Coast	\$47,571	\$87,858	\$20,923	\$156,352
South Coast	\$70,105	\$26,002	\$26,154	\$122,261
Thompson Okanagan	\$52,579	\$43,518	\$22,231	\$118,328
Kootenay Boundary	\$42,564	\$61,309	\$36,616	\$140,489
Cariboo	\$7,511	\$9,580	\$12,500	\$29,591
Skeena	\$0	\$12,043	\$12,500	\$24,543
Omineca	\$10,015	\$12,043	\$12,500	\$34,558
Northeast	\$20,030	\$21,349	\$12,500	\$53,879
TOTAL	\$250,375	\$273,700	\$155,925	\$680,000

Total request for three-year period	\$2,040,000
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Region	Property Complexes Included in Application
West Coast (1)	27
South Coast (2)	23
Thompson OK (3)	25
Kootenays (4)	23
Cariboo (5)	8
Skeena (6)	8
Omineca (7)	6
Northeast (9)	8

128 property/complexes, plus regional and branch initiatives

List of Background Plans Included in 2025-28 Submission

Region	Property Requesting \$	Background Plan Submitted	Background Plan Updated	Objectives Incuded
1	Regional & Program Initiatives	Y		Y
1	Asseek Estuary Conservation Area	Y		Y
1	Baynes Sound Conservation Areas	Y		Y
1	Bella Coola Estuary Conservation Area	Y		Y
1	Buttertubs Marsh Conservation Area	Y		Y
1	Campbell River Estuary Conservation Area	Y		Y
1	Cluxewe Wildlife Management Area	Y		Y
1	Courtenay River Estuary Conservation Area	Y		Y
1	Cowichan Estuary Conservation Area	Y		Y
1	Denman Island Conservation Area	Y		Y
1	Dudley Marsh Conservation Area	Y		Y
1	Filberg Marsh Conservation Area	Y		Y
1	Green Mountain Wildlife Management Area	Y		Y
1	Kingcome River Estuary Conservation Area	Y		Y
1	Koeve River Estuary Conservation Area	Y		Y
1	Kumdis Slough Conservation Area	Y		Y
1	Lazo Marsh NE Comox Wildlife Management Area	Y		Y
1	Linton VIHP Wetlands	Y		Y
1	Nanaimo River Estuary Conservation Area	Y		Y
1	Orel Lake Conservation Area	Y		Y
1	Parksville Qualicum Beach Wildlife Management Area	Y		Y
1	Quatse Wildlife Management Area	Y		Y
1	Salmon River Estuary Conservation Area	Y		Y
1	Salmon River Elk Reserve	Y		Y
1	S'amunu (Somenos) Wildlife Management Area	Y		Y
1	Thetis Island Bat Caves Conservation Area	Y		Y
1	Tofino Mudflats Wildlife Management Area	Y		Y
1	Willow Creek Conservation Area	Y		Y
2	Regional & Program Initiatives	Y	Y	Y
2	Annacis Island	Y	Y	Y
2	Bert Brink Wildlife Management Area	Y	Y	Y
2	Boundary Bay Wildlife Management Area	Y	Y	Y
2	Camp Slough	Y	Y	Y
2	Cheam Lake	Y	Y	Y
2	Chilliwack River	Y	Y	Y
2	Coquitlam River TAC	Y	Y	N
2	Coquitlam River Wildlife Management Area	Y	Y	Y
2	Forslund-Watson	Y	Y	Y
2	Lhá:lt/Harrison-Chehalis Wildlife Management Area	Y	Y	Y
2	Morris Wetland	Y	Y	N
2	Pemberton Valley TAC	Y	Y	Y
2	Pemberton Wetlands Wildlife Management Area	Y	Y	Y
2	Perkins Flats	Y	Y	Y
2	Pitt-Addington Marsh Wildlife Management Area	Y	Y	Y
2	Roberts Bank Wildlife Management Area	Y	Y	Y
2	Serpentine Wildlife Management Area	Y	Y	Y
2	Silverhope Creek	Y	Y	Y
2	Skwelwil'em Squamish Estuary Wildlife Management Area	Y	Y	Y
2	South Arm Marshes Wildlife Management Area	Y	Y	Y
2	Sturgeon Bank Wildlife Management Area	Y	Y	Y
2	Surrey Bend	Y	Y	Y
2	Wells Sanctuary	Y	Y	Y
3	Antlers Saddle Complex	Y		Y
3	Dewdrop Rosseau-Creek WMA	Y		Y
3	Duck Meadows Conservation Area	Y		Y
3	Ginty's Pond LEA	Y	Y	Y
3	Keremeos Creek (LEA) -- Wainright	Y		Y
3	Kilpoola Lake (LEA)	Y		Y
3	Menzies Lake ACQ	Y		Y
3	nsək'łniw't/McTaggart-Cowan WMA	Y		Y
3	Okanagan Falls Biodiversity Ranch	Y		Y
3	Roundtop Refuge ACQ	Y		Y
3	Salmon Arm Bay (LEA)	Y		Y

3	Short's Creek (LEA)	Y	Y
3	Skaha Lake Eastside (LEA)	Y	Y
3	Skull Mountain Complex	Y	Y
3	South Okanagan WMA	Y	Y
3	Swan Lake WMA	Y	Y
3	Trust Creek Property	Y	Y
3	Vaseux Lake - Brock	Y	Y
3	Vaseux Lake - East, West, North	Y	Y
3	Vaseux Lake - Emery and Franmar	Y	Y
3	Vaseux Lake (LEA1) -- Winters/McIntyre Bluff	Y	Y
3	Vaseux Lake (LEA8) -- Schneider	Y	Y
3	Vernon (LEA) -- Swan Lake	Y	Y
3	Walhachin Access ACQ	Y	Y
3	White Lake Basin Biodiversity Ranch	Y	Y
4	Bull River	Y	Y
4	Bummers Flats	Y	Y
4	Columbia Wetlands WMA	Y	Y
4	Columbia Lake Eastside	Y	Y
4	Columbia Lake Westside	Y	Y
4	Creston Valley WMA	Y	Y
4	Duncan Flats (Duncan - Lardeau)	Y	Y
4	Elizabeth Lake	Y	Y
4	Gold Creek Game Reserve (Strauss)	Y	Y
4	Grand Forks - Gilpin	Y	Y
4	Grave Prairie (Big Ranch)	Y	Y
4	Marsden Face	Y	Y
4	Newgate	Y	Y
4	Premier Ridge Conservation Complex	Y	Y
4	RCMP Flats	Y	Y
4	Redfish Creek	Y	Y
4	Sheep Mountain	Y	Y
4	Slocan Lake	Y	Y
4	Waldie Island	Y	Y
4	Walter Clough	Y	Y
4	Wasa Slough	Y	Y
4	Wigwam Flats	Y	Y
4	Wycliffe	Y	Y
5	Chilanko Marsh WMA (& LEA)	Y	Y
5	Chilcotin Lake & Marshes (LEA & DUA)	Y	Y
5	Dale Lake (LEA)	Y	Y
5	Deer Park Ranch (TAC)	Y	Y
5	Hanceville (ACQ)	Y	Y
5	Knife Creek (ACQ)	Y	Y
5	Tautri Creek (TAC) -- Rosita Lake & Tautri Creek (LEA)	Y	Y
5	Tsilhqox Qay Naguten	Y	Y
6	Alice Arm	Y	Y
6	Hubert Hill	Y	Y
6	Kitsumkalum Lake - Nelson River	Y	Y
6	Lakelse Lake - Mullers Bay	Y	Y
6	Lakelse River	Y	Y
6	Nadina River Valley - Owen Lake	Y	Y
6	Smith Island	Y	Y
6	Todayin Wildlife Management Area	Y	Y
7	Joanne Lloyd	Y	Y
7	Mt. Robson Ranch	Y	Y
7	Natasha Boyd	Y	Y
7	North Nechako Tyee	Y	Y
7	Starratt Cranberry Marsh WMA	Y	Y
7	Stellako WMA	Y	Y
9	Boundary Lake	Y	Y
9	Comstock Marsh	Y	Y
9	Donaldson Acquisition	Y	Y
9	Dunlevy Creek	Y	Y
9	Fort St. John Potholes	Y	Y
9	La Garde Creek (TAC)	Y	Y
9	McQueen Slough	Y	Y
9	Worth Marsh	Y	Y

Conservation Lands O&M Program

Property Complexes Included in 2025-2028 Application for 0-451

Please note that a "Y" in the CLOA, CLE or LMR column indicates that this property is eligible to use funds from this particular envelope. Yellow highlighting indicates the site is a new request for the 2025-28 funding cycle.

Region	Property Complex	Funding Envelope Eligibility		
		CLE	CLOA	LMR
0 Victoria HQ	N/A			Y
1 WEST COAST				
West Coast	Regional and Program Initiatives Plan	Y	Y	Y
West Coast	Asseek Estuary	Y	Y	
West Coast	Baynes Sound	Y	Y	Y
West Coast	Bella Coola Estuary	Y	Y	
West Coast	Buttertubs Marsh	Y	Y	
West Cost	Campbell River Estuary		Y	Y
West Coast	Cluxewe WMA	Y	Y	Y
West Coast	Courtney River Estuary (Simpson Farm CA)	Y	Y	Y
West Coast	Cowichan Estuary	Y	Y	Y
West Coast	Denman Island		Y	Y
West Coast	Dudley Marsh Conservation Area	Y	Y	
West Coast	Filberg Marsh	Y	Y	
West Coast	Green Mountain WMA		Y	Y
West Coast	Kingcome River Estuary Conservation Area	Y	Y	Y
West Coast	Koeye River Estuary	Y	Y	
West Coast	Kumdis Slough	Y	Y	
West Coast	Lazo Marsh-North East Comox WMA	Y	Y	Y
West Coast	Linton VHP Wetlands		Y	Y
West Coast	Nanaimo River Estuary	Y	Y	Y
West Coast	Orel Lake	Y	Y	
West Coast	Parksville-Qualicum Beach WMA	Y	Y	Y
West Coast	Quatse River Estuary/Hardy Bay		Y	Y
West Coast	Salmon River Elk Reserve	Y	Y	
West Coast	Salmon River Estuary Conservation Area	Y	Y	
West Coast	S'amunu WMA	Y	Y	Y
West Coast	Thetis Island Bat Caves	Y	Y	
West Coast	Tofino Mudflats WMA		Y	Y
West Coast	Willow Creek Conservation Area	Y	Y	
2 SOUTH COAST				
South Coast	Regional and Program Initiatives Plan		Y	Y
South Coast	Annacis Island ACQ		Y	Y
South Coast	Bert Brink WMA	Y	Y	Y
South Coast	Boundary Bay WMA	Y	Y	Y
South Coast	Camp Slough	Y	Y	
South Coast	Cheam Lake Conservation Area		Y	Y
South Coast	Chilliwack River	Y	Y	
South Coast	Coquitlam River TAC - Colony Farms		Y	Y
South Coast	Coquitlam River WMA		Y	Y
South Coast	Forslund Watson		Y	Y
South Coast	Lhá:lt/Harrison-Chehalis WMA	Y	Y	Y
South Coast	Morris Wetlands		Y	Y
South Coast	Pitt-Addington WMA	Y	Y	Y
South Coast	Pemberton Valley TAC		Y	Y
South Coast	Pemberton Valley WMA		Y	Y
South Coast	Perkins Flats ACQ		Y	Y
South Coast	Roberts Bank WMA		Y	Y
South Coast	Serpentine WMA		Y	Y
South Coast	Silverhope Creek	Y	Y	
South Coast	Skwelwil'em Squamish Estuary WMA		Y	Y
South Coast	South Arm Marshes WMA	Y	Y	Y
South Coast	Sturgeon Bank WMA		Y	Y
South Coast	Surrey Bend	Y	Y	
South Coast	Wells Sanctuary	Y	Y	
3 THOMPSON-OKANAGAN				
Thompson- Okanagan	Antlers Saddle Complex		Y	Y
Thompson- Okanagan	Dewdrop-Rosseau WMA		Y	Y
Thompson- Okanagan	Duck Meadows	Y	Y	
Thompson- Okanagan	Keremeos Creek	Y	Y	
Thompson- Okanagan	Kilpoola Lake	Y	Y	
Thompson- Okanagan	McTaggart-Cowan/nsək'łniw't WMA		Y	Y
Thompson- Okanagan	Menzies Lake ACQ		Y	Y
Thompson- Okanagan	Ginty's Pond (LEA)		Y	Y
Thompson- Okanagan	Okanagan Falls Biodiversity Ranch		Y	
Thompson- Okanagan	Salmon Arm Bay	Y	Y	
Thompson- Okanagan	Shorts Creek	Y	Y	
Thompson- Okanagan	Skaha Lake (Eastside)	Y	Y	
Thompson- Okanagan	South Okanagan WMA		Y	Y

Conservation Lands O&M Program Property Complexes Included in 2025-2028 Application for 0-451				
Region	Property Complex	CLE	CLOA	LMR
Thompson- Okanagan	Skull Mountain Complex		Y	Y
Thompson- Okanagan	Swan Lake WMA*		Y	Y
Thompson- Okanagan	Round Top Refuge ACQ		Y	Y
Thompson- Okanagan	Trust Creek	Y	Y	
Thompson- Okanagan	Vaseux Lake-Brock	Y	Y	
Thompson- Okanagan	Vaseux Lake-East, West, North	Y	Y	
Thompson- Okanagan	Vaseux Lake-Emery and Franmnar	Y	Y	
Thompson- Okanagan	Vaseux Lake- McIntyre Bluff	Y	Y	
Thompson- Okanagan	Vaseux Lake-Schneider	Y	Y	
Thompson- Okanagan	Vaseux Lake South (TAC)		Y	Y
Thompson- Okanagan	Vernon-Swan Lake -Lea	Y	Y	
Thompson- Okanagan	Walhachin Access ACQ		Y	Y
Thompson- Okanagan	White Lake Basin Biodiversity Ranch		Y	
4 KOOTENAY BOUNDARY				
Kootenay Boundary	Grave Prairie (Big Ranch)	Y	Y	
Kootenay Boundary	Bull River Complex	Y	Y	Y
Kootenay Boundary	Bummers Flats	Y	Y	Y
Kootenay Boundary	East Side Columbia Lake	Y	Y	Y
Kootenay Boundary	Columbia Lake West	Y	Y	Y
Kootenay Boundary	Columbia Wetlands WMA		Y	Y
Kootenay Boundary	Creston Valley WMA		Y	Y
Kootenay Boundary	Duncan Flats/Lardeau	Y	Y	Y
Kootenay Boundary	Elizabeth Lake		Y	Y
Kootenay Boundary	Gold Creek Game Reserve	Y	Y	Y
Kootenay Boundary	Grand Forks (Gilpin)	Y	Y	
Kootenay Boundary	Marsden Face	Y	Y	Y
Kootenay Boundary	Newgate		Y	Y
Kootenay Boundary	Premier Ridge Complex		Y	Y
Kootenay Boundary	RCMP Flats	Y	Y	
Kootenay Boundary	Redfish Creek	Y	Y	Y
Kootenay Boundary	Sheep Mountain Complex	Y	Y	Y
Kootenay Boundary	Slocan Lake	Y	Y	
Kootenay Boundary	Waldie Island	Y	Y	
Kootenay Boundary	Wasa Slough Complex	Y	Y	Y
Kootenay Boundary	Wigwam Flats Complex	Y	Y	Y
Kootenay Boundary	Walter Clough	Y	Y	
Kootenay Boundary	Wycliffe Corridor		Y	Y
5 CARIBOO				
Cariboo	Chilanko Marsh	Y	Y	Y
Cariboo	Chilcotin Lake & Marshes	Y	Y	
Cariboo	Dale Lake	Y	Y	
Cariboo	Deer Park		Y	Y
Cariboo	Hanceville Ranch		Y	Y
Cariboo	Knife Creek		Y	Y
Cariboo	Tautri Creek	Y	Y	Y
Cariboo	T̕ilhqox Qay Naguten (WMA)		Y	Y
6 SKEENA				
Skeena	Alice Arm	Y	Y	
Skeena	Hubert Hill/Toodienia		Y	Y
Skeena	Kitsumkalum Lake- Nelson River	Y	Y	
Skeena	Lakelse Lake- Mullers Bay	Y	Y	
Skeena	Lakelse River	Y	Y	
Skeena	Nadina River Valley - Owen Lake	Y	Y	
Skeena	Smith Island	Y	Y	
Skeena	Todagin WMA		Y	Y
7 OMINECA				
Omineca	Cluculz Lake / Joanne Lloyd Property		Y	Y
Omineca	Cranberry Marsh / Starratt WMA	Y	Y	Y
Omineca	Mount Robson Ranch Property	Y	Y	
Omineca	Natasha Boyd Wetland		Y	Y
Omineca	Nechako River / Tyee Property	Y	Y	
Omineca	Stellako River Wildlife Management Area	Y	Y	Y
9 NORTHEAST				
Northeast	Regional and Program Initiatives Plan		Y	Y
Northeast	Boundary Lake	Y	Y	
Northeast	Comstock Marsh	Y	Y	
Northeast	Dunlevy Creek	Y	Y	
Northeast	Fort St. John Potholes	Y	Y	
Northeast	La Garde		Y	Y
Northeast	McQueen Slough	Y	Y	
Northeast	Worth Marsh	Y	Y	
Northeast	Donaldson Acquisition		Y	Y



West Coast Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	West Coast
Project file:	#0-451

Proponent Information

Project Leader:	Tom Reid
Organization Name:	West Coast Conservation Land Management Program - Nature Trust of BC
Address:	2080 Labieux Road
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Additional Contact

Name:	Shawn Lukas
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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

LEGEND

Do not change
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Enter Data
Picklist Selection - do not overwrite

Annual HCTF Budget Allocation by Funding Envelope			
Funding Envelope	Year 1	Year 2	Year 3
CLE-TNT	\$ 87,858.00	\$ 87,858.00	\$ 87,858.00
CLOA	\$ 47,571.00	\$ 47,571.00	\$ 47,571.00
LMR	\$ 20,923.00	\$ 20,923.00	\$ 20,923.00
Other HCTF Revenue			
Total Budgeted	\$ 156,352.00	\$ 156,352.00	\$ 156,352.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	—
Capital Assets	N	Y	Y	—
Asseek Estuary	Y	Y	N	—
Baynes Sound	Y	Y	Y	—
Bella Coola Estuary	Y	Y	N	—
Buttertubs Marsh	Y	Y	N	—
Campbell River Estuary	N	Y	Y	—
Cluxewe WMA	Y	Y	Y	—
Courtney River Estuary (Simpson Farm CA)	Y	Y	Y	—
Cowichan Estuary	Y	Y	Y	—
Denman Island	N	Y	Y	—
Dudley Marsh Conservation Area	Y	Y	N	—
Filberg Marsh	Y	Y	N	—
Green Mountain WMA	N	Y	Y	—
Kingcome River Estuary Conservation Area	Y	Y	Y	—
Koeye River Estuary	Y	Y	N	—
Kumdis Slough	Y	Y	N	—
Lazo Marsh-North East Comox WMA	Y	Y	Y	—
Linton VHP Wetlands	N	Y	Y	—
Nanaimo River Estuary	Y	Y	Y	—
Orel Lake	Y	Y	N	—

Parksville-Qualicum Beach WMA	Y	Y	Y	–
Quatse River Estuary/Hardy Bay	N	Y	Y	–
Salmon River Elk Reserve	Y	Y	N	–
Salmon River Estuary Conservation Area	Y	Y	N	–
S'amunu WMA	Y	Y	Y	–
Thetis Island Bat Caves	Y	Y	N	–
Tofino Mudflats WMA	N	Y	Y	–
Willow Creek Conservation Area	Y	Y	N	–

Conservation Goals & Objectives								
Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes	
Asseek Estuary	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with Nuxalk First Nation Guardians and Central Coast Indigenous Resource Alliance	Area monitored (ha)	64	Annually	HCTF O&M & Other	Includes the entire Asseek Estuary	
Asseek Estuary	10. Relationship Building	meet with nuxalk FN stewardship director to include Asseek Estuary as a regular monitoring and stewardship site of Nuxalk Guardians - priorities for monitoring could include invasive species, riparian, forests or species at risk. This will result in better assessment of the site and increase capacity.	First Nations engagement (#)	2	Annually	HCTF O&M & Other	Nuxalk First Nation	
Asseek Estuary	1a. Ecosystem Based	Invasive plant inventory	Other (specify in notes column)	64	Year 1	HCTF O&M & Other		
Asseek Estuary	1a. Ecosystem Based	Invasives plant removal as identified and as required	Invasive species removed (m²)	25	Year 2	HCTF O&M & Other	Target removal unknown until completion of Year 1 inventory	
Asseek Estuary	3. Awareness	Develop signage for the site that reflects Nuxalk First Nation Territory and traditional site names	Signs created and installed (#)	1	Year 3	HCTF O&M & Other	Sign development and installation must meet recommendations of Nuxalk FN	
Asseek Estuary	6. Planning & Designation	Work with Nuxalk FN and other stakeholders to designate WMA in South Bentinck Arm area	Conservation area expanded (ha)	800	Year 3	HCTF O&M & Other		
Asseek Estuary	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Annually	Other		
Baynes Sound	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the conservation complex with treatments/removals to be determined by species located, respect and the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion (Coal Creek, Mud Bay, Fanny Bay, Millard Creek).	Invasive species removed (m²)	250	Annually	HCTF O&M & Other	IP inventory include all properties with treatments completed as required	
Baynes Sound	1b. Infrastructure Based	inspect all of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion (Coal Creek, Mud Bay, Fanny Bay, Millard Creek).	Inspections completed (#)	2	Annually	HCTF O&M & Other	As initial inspections to be completed annually with opportunistic inspections completed regularly; Maintenance/upgrades performed as required	
Baynes Sound	1b. Infrastructure Based	Interpretive signs updated	Signs maintained (#)	1	Year 3	HCTF O&M		
Baynes Sound	1b. Infrastructure Based	Maintain integrity of, and/or upgrade all regulatory and informative signage as required (Coal Creek, Mud Bay, Fanny Bay, Millard Creek)	Signs maintained (#)	33	Annually	HCTF O&M & Other	Annual inspections and remediations of all signs	
Baynes Sound	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Annually	HCTF O&M & Other	Fanny Bay Residences	
Baynes Sound	10. Relationship Building	meet with nuxalk FN to identify opportunities for collaborative implementation of nuxalk cultural heritage Policies and completing Preliminary Field Reconnaissance to address ground disturbance concerns in close with stakeholder groups; local government; volunteer and/or local organizations on an ongoing basis to discuss projects/activities and to identify opportunities to collaborate. This will result in better understanding of the site and increase capacity.	First Nations engagement (#)	1	Annually	HCTF O&M & Other		
Baynes Sound	10. Relationship Building	work with komoks and guardians in the area to identify opportunities to collaborate with regular stewardship and monitoring activities on Baynes Sound conservation areas (Fanny Bay, Millard Creek, Coal Creek, Mud Bay, Fanny Bay, Millard Creek).	Partner engagement (#)	1	Annually	HCTF O&M & Other	Millard Piercy Watershed Society; Project Watershed; Fanny Bay Enhancement Society	
Baynes Sound	10. Relationship Building	work with komoks and guardians in the area to identify opportunities to collaborate with regular stewardship and monitoring activities on Baynes Sound conservation areas (Fanny Bay, Millard Creek, Coal Creek, Mud Bay, Fanny Bay, Millard Creek).	First Nations engagement (#)	1	Annually	HCTF O&M & Other	Komoks First Nation	
Baynes Sound	8. Monitoring, Research & Evaluation	Photo monitoring plots within Baynes Sound Sites for long-term monitoring and public use. (Coal Creek x1, Mud Bay x1, Fanny Bay x3, Millard Creek x2)	Other (specify in notes column)	7	Year 1	HCTF O&M & Other	Standardize photo monitoring plots and utilization of drones	
Baynes Sound	4. Compliance & Enforcement	Homeless encampment monitoring and removal	Surveillance patrols completed (#)	1	Annually	HCTF O&M	As needed/ongoing basis; Clean-up as required	
Bella Coola Estuary	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with Nuxalk First Nation Guardians and Central Coast Indigenous Resource Alliance	Area monitored (ha)	33	Annually	HCTF O&M & Other	Includes the entire Bella Coola Estuary	
Bella Coola Estuary	1a. Ecosystem Based	Invasive plant inventory	Other (specify in notes column)	33	Year 1	HCTF O&M & Other	Total Area to survey	
Bella Coola Estuary	1a. Ecosystem Based	Invasive plant removal as determined by invasive plant surveys and based on provincial priority species list	Invasive species removed (m²)	25	Year 2	HCTF O&M & Other	Target removal unknown until completion of Year 1 survey	
Bella Coola Estuary	10. Relationship Building	meet with nuxalk FN stewardship director to include Bella Coola Estuary as a regular monitoring and stewardship site of Nuxalk Guardians - priorities for monitoring could include invasive species, riparian, forests or species at risk. This will result in better assessment of the site and increase capacity.	Partner engagement (#)	2	Annually	HCTF O&M & Other	Nuxalk First Nation	
Bella Coola Estuary	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Annually	Other	SFU Salmon Watersheds	
Bella Coola Estuary	3. Awareness	Develop signage for the site that reflects Nuxalk First Nation Territory and traditional site names	Signs created and installed (#)	1	Year 3	HCTF O&M & Other	Sign development and installation based on recommendations of Nuxalk FN	
Bella Coola Estuary	6. Planning & Designation	Work with WCCLMP Partners and Nuxalk FN on stewardship and management agreement	Co-management agreements (#)	1	Year 3	HCTF O&M & Other		
Buttertubs Marsh	1b. Infrastructure Based	Maintain integrity of, and/or upgrade all regulatory and informative signage as required	Signs maintained (#)	18	Annually	HCTF O&M & Other	Annual inspections and remediations of all signs	
Buttertubs Marsh	1b. Infrastructure Based	inspect all of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate regulatory agency.	Inspections completed (#)	2	Annually	HCTF O&M	Collaboration with volunteers and City of Nanaimo, as formal inspections to be completed annually with opportunistic inspections completed throughout the year	
Buttertubs Marsh	1b. Infrastructure Based	Interpretive signs updated	Signs maintained (#)	2	Year 3	HCTF O&M		
Buttertubs Marsh	1b. Infrastructure Based	Water control structure monitoring and communication with Ducks Unlimited Canada and Province of BC for maintenance	Inspections completed (#)	2	Annually	HCTF O&M	Inspections dependent on weather conditions, events and public notifications or concerns	
Buttertubs Marsh	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and riparian, forests or species at risk.	Invasive species removed (m²)	250	Annually	HCTF O&M & Other	Project lead WCCLMP with Collaboration with volunteers and City of Nanaimo; Size/area dependent on species	
Buttertubs Marsh	1a. Ecosystem Based	Small-scale restoration projects in collaboration with local schools (NDSS, VIU, etc.) focusing on wetland, riparian, forests or species at risk.	Restoration projects completed (#)	1	Annually	HCTF O&M	Project lead WCCLMP with Collaboration with volunteers and City of Nanaimo	
Buttertubs Marsh	2. Species Management	Monitoring, surveys and habitat enhancement projects in collaboration for species at risk (include but not limited to WPT, bats, songbirds, waterfowl, raptures, amphibians, fish, insects)	Other (specify in notes column)	2	Annually	HCTF O&M	Collaboration with volunteers, City of Nanaimo and provincial biologists	
Buttertubs Marsh	8. Monitoring, Research & Evaluation	Western Painted Turtle monitoring and maintenance of nesting beaches and basking logs. NALT, City of Nanaimo and provincial collaboration	Native species inventoried (#)	1	Year 3	HCTF O&M & Other	Collaboration with volunteers, City of Nanaimo and provincial biologists	
Buttertubs Marsh	8. Monitoring, Research & Evaluation	Bat inventory and monitoring with the installation of acoustic recording devices through summer months	Native species inventoried (#)	13	Year 1	HCTF O&M	Collaboration with volunteers, City of Nanaimo and provincial biologists	
Buttertubs Marsh	2. Species Management	Nest Box installation for Wood ducks; Monitor use and maintain as required	Nesting boxes installed (#)	5	Year 1	HCTF O&M		
Buttertubs Marsh	3. Awareness	Updated boundary, regulatory and interpretive signage throughout property; Discussions with City of Nanaimo and Partners/Stakeholders	Other (specify in notes column)	4	Annually	HCTF O&M	Interpretive signs developed and installed; public events and open house/tours	
Buttertubs Marsh	4. Compliance & Enforcement	VIU RMOT student surveys for compliance of trail use and regulations (Dogs, Bikes)	Surveillance patrols completed (#)	1	Year 3	HCTF O&M & Other	Discussions with VIU RMOT; Similar activates completed in previous years	
Buttertubs Marsh	4. Compliance & Enforcement	Homeless encampment monitoring and removal	Surveillance patrols completed (#)	1	Annually	HCTF O&M	As needed/ongoing basis; Clean-up as required	

Buttertubs Marsh	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Annually	HCTF O&M	
Buttertubs Marsh	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	4	Year 2	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Buttertubs Marsh	8. Monitoring, Research & Evaluation	Monitoring previous restoration sites wherein planting occurred; includes plant survivorship surveys with replacement as necessary; removal on encroaching IP; watering	Area monitored (ha)	0.05	Annually	HCTF O&M	Plating and restoration sites noted on Feild Maps
Buttertubs Marsh	10. Relationship Building	Buttertubs management committee meetings with partners, volunteers, stakeholders to identify annual projects for Buttertubs and address land management issues	Stakeholder meetings held (#)	4	Annually	HCTF O&M	City of Nanaimo; Province of BC; Nature Nanaimo; Nanaimo Area Land Trust; Ducks Unlimited
Buttertubs Marsh	10. Relationship Building	Work with Cowichan First Nation to identify opportunities to engage on river stn and related businesses (e.g. Petroglyph) to assist with land management at the conservation land. Potential work could include trail maintenance, beach clean-ups, etc.	First Nations engagement (#)	1	Annually	HCTF O&M & Other	Snuneymuxw First Nation
Campbell River Estuary	1a. Ecosystem Based	Inspections, surveys and monitoring of habitat values and past projects with Discovery Greenway Land Trust	Other (specify in notes column)	1	Annually	HCTF O&M & Other	Inspections to be conducted annually; Previous projects include eel grass restoration work
Campbell River Estuary	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m ²)	25	Annually	HCTF O&M & Other	Size/area dependent on species surveys
Campbell River Estuary	1b. Infrastructure Based	inspect air or the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify	Inspections completed (#)	1	Annually	HCTF O&M	x1 formal inspection to be completed annually; Maintenance/upgrades preformed as required
Campbell River Estuary	10. Relationship Building	Establish relationship with Wei Wai Kum First Nation to conduct stewardship and monitoring activities in the estuary. This will improve on the ground land management and increase capacity to assist	First Nations engagement (#)	1	Annually	HCTF O&M & Other	Wei Wai Kum First Nation
Campbell River Estuary	10. Relationship Building	Volunteer and partner relationship building continued	Partner engagement (#)	1	Annually	HCTF O&M & Other	Discovery Greenway Land Trust
Cluxewe WMA	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with Kwakiutl First Nation	Area monitored (ha)	123	Annually	HCTF O&M & Other	
Cluxewe WMA	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species location, density and	Invasive species removed (m ²)	25	Annually	HCTF O&M & Other	
Cluxewe WMA	3. Awareness	Develop signage for the site that reflects Kwakiutl First Nation Territory and traditional site names	Signs created and installed (#)	1	Year 3	HCTF O&M & Other	Sign development and installation must meet recommendations of Kwakiutl FN
Cluxewe WMA	6. Planning & Designation	Management Direction Statement (developed 2024-25) utilization for management incentives and priority restoration projects or enhancements	Component of Management Direction Statement completed (#)	1	Year 3	HCTF O&M	
Cluxewe WMA	8. Monitoring, Research & Evaluation	Photo monitoring: re-visit established plots and wildlife cameras	Other (specify in notes column)	3	Annually	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Cluxewe WMA	1b. Infrastructure Based	inspect air or the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify	Inspections completed (#)	1	Annually	HCTF O&M	x1 formal inspection to be completed annually; Maintenance/upgrades preformed as required
Cluxewe WMA	10. Relationship Building	Work with Kwakiutl First Nations and resources to implement priority projects identified in management Direction Statement including expanded monitoring, invasive species removal and identification of	First Nations engagement (#)	1	Annually	HCTF O&M & Other	Kwakiutl First Nations
Cluxewe WMA	6. Planning & Designation	Work with WCCLMP Partners and Kwakiutl FN to establish collaborative management agreement for conservation area	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Cluxewe WMA	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Annually	Other	SFU Salmon Watersheds
Courtney River Estuary (Simpson Farm CA)	1b. Infrastructure Based	inspect air or the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify	Inspections completed (#)	1	Annually	HCTF O&M	x1 formal inspection to be completed annually; Maintenance/upgrades preformed as required
Courtney River Estuary (Simpson Farm CA)	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m ²)	25	Annually	HCTF O&M & Other	
Courtney River Estuary (Simpson Farm CA)	10. Relationship Building	Work with Kwikwaka Nation stewardship manager to identify opportunities to have first start conduct regular stewardship and monitoring activities on Baynes Sound conservation areas (Fanny Bay, Millard Creek,	First Nations engagement (#)	1	Annually	HCTF O&M	
Courtney River Estuary (Simpson Farm CA)	10. Relationship Building	Continue to develop relationship with local government and stewardship groups (e.g. CVRD and Project Watershed)	Partner engagement (#)	2	Annually	HCTF O&M	
Courtney River Estuary (Simpson Farm CA)	4. Compliance & Enforcement	Homeless encampment monitoring and removal	Surveillance patrols completed (#)	1	Annually	HCTF O&M & Other	As needed/ongoing basis; Clean-up as required
Courtney River Estuary (Simpson Farm CA)	8. Monitoring, Research & Evaluation	Photo monitoring plots established and re-visited for long-term monitoring	Other (specify in notes column)	4	Year 3	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Cowichan Estuary	1b. Infrastructure Based	inspect air or the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify	Inspections completed (#)	2	Annually	HCTF O&M	As planned inspections to be completed annually with opportunistic inspections completed regularly; Maintenance/upgrades preformed as required
Cowichan Estuary	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m ²)	250	Annually	HCTF O&M & Other	
Cowichan Estuary	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with Cowichan Tribes	Area monitored (ha)	290	Annually	HCTF O&M & Other	Includes the entire Cowichan River estuary
Cowichan Estuary	8. Monitoring, Research & Evaluation	Waterfowl, breeding bird, shorebird, surveys and inventory completed	Assessments completed (#)	9	Annually	HCTF O&M & Other	
Cowichan Estuary	8. Monitoring, Research & Evaluation	Plant survival surveys and inventory completed over previous restoration sites and planting sites; IP removed as required; plant replacement as required; watering as required	Area assessed (ha)	1.4	Annually	HCTF O&M	
Cowichan Estuary	8. Monitoring, Research & Evaluation	Bird surveys; Waterfowl and Shorebird	Assessments completed (#)	9	Annually	HCTF O&M & Other	
Cowichan Estuary	1a. Ecosystem Based	Support implementation of Cowichan Estuary Restoration Project (e.g. dike removal, channel development, riparian planting)	Wetland enhanced (ha)	70	Year 3	HCTF O&M & Other	
Cowichan Estuary	3. Awareness	Develop signage for the site that reflects Cowichan Tribes traditional territory and traditional site names	Signs created and installed (#)	3	Year 3	HCTF O&M & Other	
Cowichan Estuary	8. Monitoring, Research & Evaluation	Photo monitoring plots established and re-visited for long-term monitoring	Other (specify in notes column)	4	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Cowichan Estuary	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	10	Annually	HCTF O&M	
Cowichan Estuary	10. Relationship Building	Develop collaborative stewardship and management agreement with Cowichan Tribes for the conservation area that includes annual workplans for monitoring and the implementation/management of	First Nations engagement (#)	1	Annually	HCTF O&M & Other	Cowichan Tribes
Cowichan Estuary	10. Relationship Building	Partners and volunteer group relationship building and continued collaboration	Partner engagement (#)	1	Annually	HCTF O&M & Other	Cowichan Valley Naturalists; Cowichan Estuary Restoration and Conservation Association
Cowichan Estuary	6. Planning & Designation	Work with WCCLMP Partners and Cowichan Tribes to establish collaborative management agreement for conservation area	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Denman Island	1b. Infrastructure Based	inspect air or the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify	Inspections completed (#)	1	Annually	HCTF O&M	Formal inspections to be completed annually with opportunistic inspections completed regularly; Maintenance/upgrades preformed as required

Denman Island	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and associated habitat.	Invasive species removed (m³)	25	Annually	HCTF O&M & Other	
Denman Island	8. Monitoring, Research & Evaluation	Photo monitoring plots established and re-visited annually for long-term monitoring	Other (specify in notes column)	2	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Denman Island	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Annually	HCTF O&M	
Denman Island	10. Relationship Building	Work with Nations Natural Stewardship Manager to identify opportunities to have NRS staff conduct regular stewardship and monitoring activities on Denman Island including invasive species removal, trail maintenance and habitat assessment for these sites in terms of	First Nations engagement (#)	1	Annually	HCTF O&M	Komoks First Nation
Denman Island	10. Relationship Building	Explore options and local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	Denman Island Conservancy
Dudley Marsh Conservation Area	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m³)	150	Annually	HCTF O&M & Other	
Dudley Marsh Conservation Area	1b. Infrastructure Based	Inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate stakeholders.	Inspections completed (#)	2	Annually	HCTF O&M	
Dudley Marsh Conservation Area	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Year 1	HCTF O&M & Other	
Dudley Marsh Conservation Area	1b. Infrastructure Based	Water Control monitoring and communication with Ducks Unlimited Canada for control structure	Inspections completed (#)	2	Annually	HCTF O&M	Inspections dependent on weather conditions, events and public notifications or concerns
Dudley Marsh Conservation Area	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	5	Year 2	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Dudley Marsh Conservation Area	8. Monitoring, Research & Evaluation	Amphibian Surveys and Inventory completed for egg mass during March/April	Assessments completed (#)	1	Year 3	HCTF O&M	Consult provincial biologist as required
Dudley Marsh Conservation Area	2. Species Management	Nest Box installation for Wood ducks; Monitor use annually and maintain as required	Nesting boxes installed (#)	5	Year 3	HCTF O&M	
Dudley Marsh Conservation Area	10. Relationship Building	Continued communication and support for local volunteers	Partner engagement (#)	1	Annually	HCTF O&M	Friends of French Creek
Dudley Marsh Conservation Area	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	
Filberg Marsh	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m³)	50	Annually	HCTF O&M	
Filberg Marsh	1b. Infrastructure Based	Inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate stakeholders.	Inspections completed (#)	1	Annually	HCTF O&M	Further inspections to be completed annually with opportunistic inspections completed regularly; maintenance needed as required
Filberg Marsh	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Annually	HCTF O&M	
Filberg Marsh	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	3	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Filberg Marsh	1b. Infrastructure Based	Beaver dam monitoring and communication with MOTI, DUC and the province over concerns to public infrastructure	Inspections completed (#)	1	Annually	HCTF O&M	
Filberg Marsh	8. Monitoring, Research & Evaluation	Amphibian Surveys and Inventory completed for egg mass during March/April	Assessments completed (#)	1	Annually	HCTF O&M	
Filberg Marsh	2. Species Management	Nest Box installation for Wood ducks; Monitor use annually and maintain as required	Nesting boxes installed (#)	5	Year 3	HCTF O&M	
Filberg Marsh	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	Comox Valley Naturalists
Green Mountain WMA	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m³)	50	Year 3	HCTF O&M & Other	
Green Mountain WMA	1b. Infrastructure Based	Inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate stakeholders.	Inspections completed (#)	1	Annually	HCTF O&M	
Green Mountain WMA	8. Monitoring, Research & Evaluation	Photo monitoring plots established and re-visited annually for long-term monitoring	Other (specify in notes column)	5	Year 2	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Green Mountain WMA	1a. Ecosystem Based	Marmot Recovery Foundation and Province of BC Collaboration to maintain alpine meadow habitat from encroaching forests	Forest thinned (ha)	2	Year 3	HCTF O&M	Work dependent on MRF recommendations and active marmot colonies
Green Mountain WMA	6. Planning & Designation	Management Direction Statement (developed 2024-25) utilization for management incentives and priority restoration projects or enhancements	Component of Management Direction Statement completed (#)	1	Year 3	HCTF O&M	
Green Mountain WMA	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	Partner engagement (#)	1	Annually	HCTF O&M	Marmot Recovery Foundation
Kingcome River Estuary Conservation Area	1b. Infrastructure Based	Removal of the Halliday House	Hazards removed (#)	1	Year 3	HCTF O&M & Other	
Kingcome River Estuary Conservation Area	10. Relationship Building	Work to establish relationship with Dzawada'enuxw First Nation for stewardship and management of conservation areas	First Nations engagement (#)	1	Year 3	HCTF O&M	
Kingcome River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Implement Estuary monitoring program in partnership with DFN	Area monitored (ha)	733	Year 3	HCTF O&M & Other	Includes the entire Kingcome River Estuary
Kingcome River Estuary Conservation Area	6. Planning & Designation	Work with WCCLMP partners and DFN to establish stewardship and management agreement	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Koeye River Estuary	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with Heiltsuk First Nation Guardians and Central Coast Indigenous Resource Alliance	Area monitored (ha)	15	Annually	HCTF O&M & Other	Includes the entire Koeye River Estuary
Koeye River Estuary	1a. Ecosystem Based	Invasive plant inventory	Other (specify in notes column)	15	Year 1	HCTF O&M & Other	Invasive plant inventory over all CL
Koeye River Estuary	1a. Ecosystem Based	Invasives plant removal as identified and as required	Invasive species removed (m³)	25	Year 2	HCTF O&M & Other	Target removal unknown until completion of Year 1 inventory
Koeye River Estuary	3. Awareness	Develop signage for the site that reflects Heiltsuk First Nation Territory and traditional site names	Signs created and installed (#)	1	Year 3	HCTF O&M & Other	Sign development and installation must meet recommendations of Heiltsuk FN
Koeye River Estuary	6. Planning & Designation	Work with WCCLMP partners and Heiltsuk to establish stewardship and management agreement	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Kumdis Slough	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with Counsel of Haida Nations	Area monitored (ha)	52	Annually	HCTF O&M & Other	Includes the entire Kumdis Slough Estuary
Kumdis Slough	1a. Ecosystem Based	Invasive plant inventory	Other (specify in notes column)	52	Year 1	HCTF O&M & Other	Invasive plant inventory over all CL

Kumdis Slough	1a. Ecosystem Based	Invasives plant removal as identified and as required	Invasive species removed (m²)	25	Year 2	HCTF O&M & Other	Target removal unknown until completion of Year 1 inventory
Kumdis Slough	3. Awareness	Develop signage for the site that reflects Counsel of Haida Nations and traditional site names	Signs created and installed (#)	1	Year 3	HCTF O&M & Other	Sign development and installation must meet recommendations of Heiltsuk FN
Kumdis Slough	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M & Other	
Kumdis Slough	6. Planning & Designation	Work with CHN, Province and other partners to establish WMA in area	Conservation area expanded (ha)	200	Year 3	HCTF O&M & Other	
Lazo Marsh-North East Comox WMA	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate regulatory agency.	Invasive species removed (m²)	750	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; *Maintenance/repairs performed as required
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Inspections completed (#)	2	Annually	HCTF O&M	
Lazo Marsh-North East Comox WMA	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Year 1	HCTF O&M & Other	
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	Water Control monitoring and communication with Ducks Unlimited Canada for control structure	Inspections completed (#)	2	Annually	HCTF O&M	Inspections dependent on weather conditions, events and public notifications or concerns
Lazo Marsh-North East Comox WMA	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	10	Year 2	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Lazo Marsh-North East Comox WMA	8. Monitoring, Research & Evaluation	Amphibian Surveys and Inventory completed for egg mass during March/April	Assessments completed (#)	1	Year 3	HCTF O&M	Consult provincial biologist as required
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	Trail plan implementation; Design, printing and installation of trail maps	Trails maintained (km)	4	Year 1	HCTF O&M	
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	Trail plan implementation; Trail enhancements with gravel, fencing and signs as required	Infrastructure maintained (#)	4	Annually	HCTF O&M	
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	Trail plan implementation; Trail deactivation of identified and unnecessary trails to limit overall impacted footprint on WMA	Trails decommissioned (km)	0.5	Year 2	HCTF O&M	
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	CVRD Trail initiative along Lazo Rd that include trail-heads into the WMA	Trails maintained (km)	0.5	Year 1	HCTF O&M	
Lazo Marsh-North East Comox WMA	1b. Infrastructure Based	Interpretive sign updated; replacement Kiosks installed	Signs maintained (#)	3	Year 3	HCTF O&M	
Lazo Marsh-North East Comox WMA	2. Species Management	Nest Box installation for Wood ducks; Monitor use annually and maintain as required	Nesting boxes installed (#)	5	Year 3	HCTF O&M	
Lazo Marsh-North East Comox WMA	6. Planning & Designation	Management Direction Statement (developed 2024-25) utilization for management incentives and priority restoration projects or enhancements	Component of Management Direction Statement completed (#)	1	Year 3	HCTF O&M	
Lazo Marsh-North East Comox WMA	10. Relationship Building	Work with Komoks Nation Cultural Manager to identify opportunities to have KFN staff conduct regular stewardship and monitoring activities on at Lazo WMA including invasive species removal, trail maintenance, vegetation. Addressed in the MPA report identified in next direction statement. This will be addressed in the next direction statement.	First Nations engagement (#)	1	Annually	HCTF O&M	Komoks First Nation
Lazo Marsh-North East Comox WMA	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	Comox Valley Naturalists
Linton VHP Wetlands	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate regulatory agency.	Invasive species removed (m²)	100	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; *Maintenance/repairs performed as required
Linton VHP Wetlands	1b. Infrastructure Based	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Inspections completed (#)	1	Annually	HCTF O&M	
Linton VHP Wetlands	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	2	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Linton VHP Wetlands	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Annually	HCTF O&M	
Nanaimo River Estuary	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate regulatory agency.	Invasive species removed (m²)	750	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; *Maintenance/repairs performed as required
Nanaimo River Estuary	1b. Infrastructure Based	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Inspections completed (#)	2	Annually	HCTF O&M	
Nanaimo River Estuary	1b. Infrastructure Based	Interpretive sign updated	Signs maintained (#)	2	Year 3	HCTF O&M	
Nanaimo River Estuary	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	10	Year 2	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Nanaimo River Estuary	8. Monitoring, Research & Evaluation	Monitoring previous restoration sites wherein planting occurred; includes plant survivorship surveys with replacement as necessary; removal on encroaching IP; watering	Area monitored (ha)	1.2	Annually	HCTF O&M & Other	Planting and restoration sites noted on field maps
Nanaimo River Estuary	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with the Snuneymuxw First Nation	Area monitored (ha)	200	Annually	HCTF O&M & Other	Includes the entire Nanaimo River Estuary
Nanaimo River Estuary	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Year 3	HCTF O&M & Other	Collaboration with SFU
Nanaimo River Estuary	10. Relationship Building	Work with VCCSWP partners to establish management and stewardship agreement with Snuneymuxw FN for conservation complex and identify opportunities to work with Snuneymuxw staff/companies for trail maintenance and invasive species removal.	First Nations engagement (#)	1	Year 3	HCTF O&M & Other	Snuneymuxw First Nation
Nanaimo River Estuary	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	Nanaimo Area Land Trust; Nature Nanaimo
Orel Lake	1a. Ecosystem Based	Invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and inspection of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate regulatory agency.	Invasive species removed (m²)	100	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; *Maintenance/repairs performed as required
Orel Lake	1b. Infrastructure Based	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Inspections completed (#)	2	Annually	HCTF O&M	
Orel Lake	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	4	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Orel Lake	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	Nanaimo Area Land Trust; Nature Nanaimo
Orel Lake	1b. Infrastructure Based	Water outlet monitoring and communication with MOTI Lake levels and beaver dam activity	Inspections completed (#)	2	Annually	HCTF O&M	Inspections dependent on weather conditions, events and public notifications or concerns
Orel Lake	8. Monitoring, Research & Evaluation	Western Painted Turtle monitoring	Native species inventoried (#)	2	Year 3	HCTF O&M & Other	Collaboration provincial biologists
Orel Lake	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	2	Annually	HCTF O&M	

Parksville-Qualicum Beach WMA	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	500	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; Relationships needed as required
Parksville-Qualicum Beach WMA	1b. Infrastructure Based	inspect all of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate outside agency.	Inspections completed (#)	2	Annually	HCTF O&M	
Parksville-Qualicum Beach WMA	1b. Infrastructure Based	Interpretive signs updated	Signs maintained (#)	2	Year 3	HCTF O&M	
Parksville-Qualicum Beach WMA	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	10	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Parksville-Qualicum Beach WMA	8. Monitoring, Research & Evaluation	Monitoring previous restoration sites wherein planting occurred; includes plant survivorship surveys with replacement as necessary; removal on encroaching IP; watering	Area monitored (ha)	0.55	Annually	HCTF O&M & Other	Planting and restoration sites noted on field maps
Parksville-Qualicum Beach WMA	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with the Snaw-naw-as and Qualicum First Nations	Area monitored (ha)	180	Annually	HCTF O&M & Other	Includes the entire Englishman River Estuary
Parksville-Qualicum Beach WMA	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Year 3	HCTF O&M & Other	Collaboration with SFU
Parksville-Qualicum Beach WMA	10. Relationship Building	meet with Snaw-naw-as FN and Qualicum FN annually to discuss projects and opportunities to collaboratively work together within the WMA in conducting land management works (e.g. trail maintenance, beach maintenance, monitoring and implementation of restoration works)	First Nations engagement (#)	2	Annually	HCTF O&M & Other	Snaw-naw-as First Nation; Qualicum First Nation
Parksville-Qualicum Beach WMA	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	Arrowsmith Naturalists; Mid-Vancouver Island Habitat Enhancement Society
Parksville-Qualicum Beach WMA	4. Compliance & Enforcement	Patrols completed over all beach closure areas with VIU RMOT students, BC COS, BC Parks; Training for VIU Students with partnering agencies	Surveillance patrols completed (#)	50	Annually	HCTF O&M	Response dependent to activity and severity
Parksville-Qualicum Beach WMA	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	2	Annually	HCTF O&M	
Parksville-Qualicum Beach WMA	4. Compliance & Enforcement	Homeless encampments response and clean-up	Surveillance patrols completed (#)	5	Annually	HCTF O&M & Other	
Parksville-Qualicum Beach WMA	6. Planning & Designation	Complete review of 2003 management plan and update management direction document to include updated foreshore assessment and ecological information	Documents/plans updated (#)	1	Year 3	HCTF O&M & Other	Assessments will be completed as part of ongoing monitoring efforts. All assessments may not be completed annually.
Parksville-Qualicum Beach WMA	6. Planning & Designation	Complete coastal foreshore assessment (e.g. coastal processes, sea-level rise, habitat supply) and identification of community level projects	Documents created (#)	1	Year 2	HCTF O&M & Other	
Parksville-Qualicum Beach WMA	8. Monitoring, Research & Evaluation	Continue monitoring ecosystem/species response to restoration works completed at the Englishman Estuary and mainstem Englishman River (waterfowl, shorebirds, benthic invertebrates, fish)	Assessments completed (#)	5	Annually	HCTF O&M & Other	
Parksville-Qualicum Beach WMA	6. Planning & Designation	Work with WCCLMP partners to establish management and stewardship agreement with Qualicum and Snaw-naw-as for WMA area	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Parksville-Qualicum Beach WMA	1a. Ecosystem Based	Implement community level foreshore restoration and enhancement projects based on foreshore assessment	Restoration projects completed (#)	2	Year 3	HCTF O&M & Other	
Parksville-Qualicum Beach WMA	10. Relationship Building	Continue to attend MABR meetings and liaise with local municipalities on WMA management	Stakeholder meetings held (#)	3	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; Relationships needed as required
Quatse River Estuary/Hardy Bay	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	150	Annually	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	1b. Infrastructure Based	inspect all of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate outside agency.	Inspections completed (#)	2	Annually	HCTF O&M	
Quatse River Estuary/Hardy Bay	1b. Infrastructure Based	Interpretive sign updated	Signs maintained (#)	1	Year 3	HCTF O&M	
Quatse River Estuary/Hardy Bay	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	5	Year 2	HCTF O&M	
Quatse River Estuary/Hardy Bay	8. Monitoring, Research & Evaluation	Monitoring previous restoration sites wherein planting occurred; includes plant survivorship surveys with replacement as necessary; removal on encroaching IP; watering	Area monitored (ha)	0.25	Annually	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with the Kwakiutl First Nation	Area monitored (ha)	156	Annually	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Year 3	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	10. Relationship Building	Work with Kwakiutl FN lands and resources to implement priority projects including expanded monitoring, invasive species removal and identification of further restoration projects	First Nations engagement (#)	2	Annually	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	10. Relationship Building	Explore options for further involvement of local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	
Quatse River Estuary/Hardy Bay	10. Relationship Building	Collaborate with the District of Port Hardy for maintenance of trail networks/bridges	Partner engagement (#)	2	Annually	HCTF O&M	
Quatse River Estuary/Hardy Bay	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	1	Annually	HCTF O&M	
Quatse River Estuary/Hardy Bay	6. Planning & Designation	Work with WCCLMP partners to establish management and stewardship agreement with Kwakiutl FN for WMA area	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	1a. Ecosystem Based	Monitoring and adaptive management of previous large scale restoration projects completed in WMA along the old Goodspeed Road	Other (specify in notes column)	20	Annually	HCTF O&M & Other	
Quatse River Estuary/Hardy Bay	6. Planning & Designation	Update management direction plan for the conservation complex	Management Direction Statement completed (#)	1	Year 2	HCTF O&M & Other	
Salmon River Elk Reserve	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	500	Annually	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; Relationships needed as required
Salmon River Elk Reserve	1b. Infrastructure Based	Inspect all of the physical infrastructure to inspect for potential hazards (trails, signs, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate partnering agency	Inspections completed (#)	1	Annually	HCTF O&M	
Salmon River Elk Reserve	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	5	Year 1	HCTF O&M	
Salmon River Elk Reserve	8. Monitoring, Research & Evaluation	Installation of wildlife cameras to monitor presence/absence of species utilization of conservation area	Area monitored (ha)	20	Annually	HCTF O&M	Deploy to wildlife cameras and check bi-annually
Salmon River Elk Reserve	4. Compliance & Enforcement	Boundary inspections and surveys	Surveillance patrols completed (#)	1	Annually	HCTF O&M	Logging activity planned
Salmon River Estuary Conservation Area	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	250	Year 1	HCTF O&M & Other	Formal inspections to be completed annually with opportunistic inspections completed regularly; Relationships needed as required
Salmon River Estuary Conservation Area	1b. Infrastructure Based	inspect all of the physical infrastructure to inspect for potential hazards (trails, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate outside agency.	Inspections completed (#)	2	Annually	HCTF O&M	

Salmon River Estuary Conservation Area	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	750	Annually	HCTF O&M & Other	Standardize photo monitoring plots and utilization of drones
Salmon River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	10	Year 2	HCTF O&M	
Salmon River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Monitoring previous restoration sites wherein planting occurred; includes plant survivorship surveys with replacement as necessary; removal on encroaching IP; watering	Area monitored (ha)	0.08	Annually	HCTF O&M & Other	Planting and restoration sites noted on field maps
Salmon River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Continued implementation of Estuary Monitoring program in partnership with the Komok First Nation	Area monitored (ha)	280	Annually	HCTF O&M & Other	Includes the entire Salmon River Estuary
Salmon River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Waterfowl and Shorebird surveys	Assessments completed (#)	11	Annually	HCTF O&M & Other	Collaboration with SFU
Salmon River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Fish Sampling and monitoring as part of the estuary resilience and monitoring program	Assessments completed (#)	1	Year 3	HCTF O&M & Other	
Salmon River Estuary Conservation Area	10. Relationship Building	work with Komoks Nation Quatran manager to identify opportunities to have FN staff conduct regular stewardship and monitoring activities in the Salmon River estuary and assist with invasive species	First Nations engagement (#)	2	Annually	HCTF O&M & Other	Komoks First Nations
Salmon River Estuary Conservation Area	10. Relationship Building	Explore options and local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	
Salmon River Estuary Conservation Area	8. Monitoring, Research & Evaluation	Western Screech Owl monitoring with acoustic loggers through breeding season	Area monitored (ha)	2	Annually	HCTF O&M	
Salmon River Estuary Conservation Area	6. Planning & Designation	Work with WCCLMP partners to establish management and stewardship agreement with Komoks FN for the area	Co-management agreements (#)	1	Year 3	HCTF O&M	
Salmon River Estuary Conservation Area	6. Planning & Designation	Work towards designating a WMA in the estuary	Conservation area expanded (ha)	500	Year 3	HCTF O&M & Other	
Salmon River Estuary Conservation Area	6. Planning & Designation	Update management direction plan for the conservation complex	Management Direction Statement completed (#)	1	Year 3	HCTF O&M & Other	
S'amunu WMA	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	500	Annually	HCTF O&M & Other	Further inspections to be completed annually with opportunistic inspections completed regularly; Management direction plan updated as required
S'amunu WMA	1b. Infrastructure Based	inspection of the physical infrastructure to inspect for potential hazards (trains, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate partnering agency	Inspections completed (#)	2	Annually	HCTF O&M	
S'amunu WMA	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	2	Annually	HCTF O&M	Response dependent on activity and severity
S'amunu WMA	4. Compliance & Enforcement	Homeless encampments response and clean-up	Surveillance patrols completed (#)	5	Annually	HCTF O&M & Other	
S'amunu WMA	4. Compliance & Enforcement	Dogs off Leash monitoring and surveillance; logging numbers of non-compliant	Surveillance patrols completed (#)	5	Annually	HCTF O&M	Opportunistic surveillance during regular maintenance operations
S'amunu WMA	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	5	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
S'amunu WMA	8. Monitoring, Research & Evaluation	Species at Risk monitoring and maintenance; Tall Woolly Head, Vancouver Island Beggartick, Deltoid Balsamroot, Camas meadows, Garry Oak Ecosystem	Area assessed (ha)	8	Annually	HCTF O&M	Area includes the entire Garry Oak Ecosystem and Ye'yumnuts
S'amunu WMA	10. Relationship Building	Work with Cowichan Tribes in developing a site management and maintenance plan for Ye'yumnuts area of the WMA including annual collaborative workplanning to address land management needs/priorities.	First Nations engagement (#)	1	Annually	HCTF O&M	Cowichan Tribes
S'amunu WMA	10. Relationship Building	Continued partner support with volunteer and partnering agencies; continue meeting with management committee for entire Somenos Marsh Conservation Area	Partner engagement (#)	5	Annually	HCTF O&M & Other	Somenos Marsh Wildlife Society, City of Duncan, Municipality of North Cowichan, Cowichan Tribes
S'amunu WMA	1a. Ecosystem Based	Farm license management for migratory birds	Other (specify in notes column)	25	Annually	HCTF O&M & Other	regulates management under farm licenses to ensure standing crop removed to promote seasonally flooded fields for waterfowl
S'amunu WMA	6. Planning & Designation	Work with WCCLMP partners to establish management and stewardship agreement with Cowichan Tribes for the area	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Thetis Island Bat Caves	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	50	Annually	HCTF O&M & Other	Further inspections to be completed annually with opportunistic inspections completed regularly; Management direction plan updated as required
Thetis Island Bat Caves	1b. Infrastructure Based	Inspect all of the physical infrastructure to inspect for potential hazards and remediate all issues in timely fashion or notify the appropriate partnering agency	Inspections completed (#)	1	Annually	HCTF O&M	
Thetis Island Bat Caves	8. Monitoring, Research & Evaluation	Bat monitoring and logger deployment over winter months for utilization and species identification hibernating within caves; Collaboration and communication with BC Bats program	Native species inventoried (#)	13	Annually	HCTF O&M	x2 acoustic loggers deployed for winter months
Thetis Island Bat Caves	10. Relationship Building	Work with Penalakut First Nation to coordinate an annual site visit to ensure cultural integrity of the conservation area including identification of significant cultural features and public access management	First Nations engagement (#)	1	Year 3	HCTF O&M	
Thetis Island Bat Caves	10. Relationship Building	Explore options and local groups for volunteer support	New partners involved (#)	1	Year 3	HCTF O&M	
Tofino Mudflats WMA	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	100	Year 2	HCTF O&M & Other	Further inspections to be completed annually with opportunistic inspections completed regularly; Management direction plan updated as required
Tofino Mudflats WMA	1b. Infrastructure Based	inspection of the physical infrastructure to inspect for potential hazards (trains, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate partnering agency	Inspections completed (#)	1	Year 1	HCTF O&M	
Tofino Mudflats WMA	4. Compliance & Enforcement	Entire WMA assessment completed for encroachments and trespassing	Surveillance patrols completed (#)	1	Annually	HCTF O&M	Raincoast Education Society
Tofino Mudflats WMA	10. Relationship Building	Establish stewardship and monitoring program with Tio-qui-aht FN for the WMA to assist in land management and capacity building for the conservation lands program	First Nations engagement (#)	1	Year 3	HCTF O&M	
Tofino Mudflats WMA	10. Relationship Building	Re-engage volunteer group to support monitoring in the WMA	New partners involved (#)	1	Year 3	HCTF O&M	Parks Canada, District of Tofino, Raincoast Education Society, Clayoquot Biosphere Trust
Tofino Mudflats WMA	10. Relationship Building	Reconnect with advisory committee members to discuss projects and opportunities for collaboration	Partner engagement (#)	1	Annually	HCTF O&M	
Tofino Mudflats WMA	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	10	Year 1	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Willow Creek Conservation Area	1a. Ecosystem Based	invasive plant inventory and removal/treatments as required. Surveys are to be conducted over the entirety of the property with treatments/removals to be determined by species, location, density and	Invasive species removed (m²)	250	Annually	HCTF O&M & Other	Further inspections to be completed annually with opportunistic inspections completed regularly; Management direction plan updated as required
Willow Creek Conservation Area	1b. Infrastructure Based	inspection of the physical infrastructure to inspect for potential hazards (trains, fences, signs, benches, boardwalks, observation platforms, danger trees, etc.) and remediate all issues in timely fashion or notify the appropriate partnering agency	Inspections completed (#)	2	Annually	HCTF O&M	
Willow Creek Conservation Area	1b. Infrastructure Based	Trail maintenance and re-routing for public safety and erosion concerns	Trails maintained (km)	0.5	Year 1	HCTF O&M	
Willow Creek Conservation Area	1b. Infrastructure Based	Interpretive sign updated and installed. Kiosk replaced with updated signs developed and installed	Infrastructure maintained (#)	3	Year 1	HCTF O&M	

Willow Creek Conservation Area	4. Compliance & Enforcement	Boundary inspections and surveys to monitor known encroachments and identify new; working towards resolution; improved compliance with posted regulations at key locations	Surveillance patrols completed (#)	2	Annually	HCTF O&M	
Willow Creek Conservation Area	10. Relationship Building	Explore options and local groups for volunteer support	Partner engagement (#)	1	Annually	HCTF O&M	Discovery Greenway Land Trust
Willow Creek Conservation Area	8. Monitoring, Research & Evaluation	Photo monitoring plots for long-term monitoring and public use.	Other (specify in notes column)	5	Year 2	HCTF O&M	Standardize photo monitoring plots and utilization of drones
Willow Creek Conservation Area	8. Monitoring, Research & Evaluation	Monitoring previous restoration sites wherein planting occurred; includes plant survivorship surveys with replacement as necessary; removal on encroaching IP; watering	Area monitored (ha)	0.005	Annually	HCTF O&M	Planting and restoration sites noted on field maps
Willow Creek Conservation Area	8. Monitoring, Research & Evaluation	Fish habitat assessments completed and restoration/enhancement plan developed	Assessments completed (#)	1	Year 2	HCTF O&M	Discovery Greenways Land Trust
Willow Creek Conservation Area	8. Monitoring, Research & Evaluation	Amphibian inventory within upper pond	Assessments completed (#)	1	Year 2	HCTF O&M	
Regional & Program Initiatives	7. Policy Development	Support regional and provincial initiatives to update conservation lands policy documents	Policies developed (#)	3	Annually	HCTF O&M & Other	
Regional & Program Initiatives	6. Planning & Designation	Work with partners to identify priority areas for WMA designation and begin process of engagement with stakeholders and baseline documentation	Conservation area expanded (ha)	3	Year 3	HCTF O&M & Other	
Regional & Program Initiatives	10. Relationship Building	Coordinate WCCLMP program and collaborate with WCCLMP partners	Partner engagement (#)	6	Annually	HCTF O&M & Other	
Regional & Program Initiatives	4. Compliance & Enforcement	Work with C&E and COS to develop an improved compliance monitoring program within West Coast Region	Surveillance patrols completed (#)	6	Annually	HCTF O&M & Other	



South Coast Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	South Coast
Project file:	#0-451

Proponent Information

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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

LEGEND

Do not change
Do not change
Enter Data
Picklist Selection - do not overwrite

Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	26,002.00	\$	26,002.00	\$ 26,002.00
CLOA	\$	70,105.00	\$	70,105.00	\$ 70,105.00
LMR	\$	26,154.00	\$	26,154.00	\$ 26,154.00
Other HCTF Revenue					
Total Budgeted	\$	122,261.00	\$	122,261.00	\$ 122,261.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Annacis Island ACQ	N	Y	Y	–
Bert Brink WMA	Y	Y	Y	–
Boundary Bay WMA	Y	Y	Y	–
Camp Slough	Y	Y	N	–
Cheam Lake Conservation Area	N	Y	Y	–
Chilliwack River	Y	Y	N	–
Coquitlam River TAC - Colony Farms	N	Y	Y	–
Coquitlam River WMA	N	Y	Y	–
Forslund Watson	N	Y	Y	–
Lhá:lt/Harrison-Chehalis WMA	Y	Y	Y	–
Morris Wetlands	N	Y	Y	–
Pitt-Addington WMA	Y	Y	Y	–
Pemberton Valley TAC	N	Y	Y	–
Pemberton Valley WMA	N	Y	Y	–
Perkins Flats ACQ	N	Y	Y	–
Roberts Bank WMA	N	Y	Y	–
Serpentine WMA	N	Y	Y	–

Silverhope Creek	Y	Y	N	–
Skwelwil'em Squamish Estuary WMA	N	Y	Y	–
South Arm Marshes WMA	Y	Y	Y	–
Sturgeon Bank WMA	N	Y	Y	–
Surrey Bend	Y	Y	N	–
Wells Sanctuary	Y	Y	N	–

Conservation Goals & Objectives							
Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes
Regional & Program Initiatives	6. Planning & Designation	Develop and update management plans for Lha:lt/Harrison-Chehalis WMA, Boundary Bay WMA, Serpentine WMA, Pitt-Addington Marshes WMA and South Arm Marshes WMA.	Property Plan updated (#)	4	Year 3	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Regional & Program Initiatives	3. Awareness	Public informed of importance of conservation lands and WMA rules - Reduced frequency of wildlife disturbane and non-compliance of regulations & orders within priority WMAs.	Signs created and installed (#)	5	Annually	HCTF O&M	
Annacis Island ACQ	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Annacis Island ACQ	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	Work with neighbouring property to find a solution (keeping gate on access road closed).
Annacis Island ACQ	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	3	Annually	HCTF O&M	
Bert Brink WMA	4. Compliance & Enforcement	Address illegal motor vehicle access and dumping issues.	Trespass resolved (#)	1	Year 1	HCTF O&M	
Bert Brink WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Bert Brink WMA	3. Awareness	Maintain integrity of all informational signage	Signs maintained (#)	10	Annually	HCTF O&M	
Bert Brink WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Bert Brink WMA	10. Relationship Building	Work with the Sumas First Nation to identify collaborative management and restoration opportunities on the site.	First Nations engagement (#)	1	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Boundary Bay WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Boundary Bay WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	90	Annually	HCTF O&M	
Boundary Bay WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Boundary Bay WMA	8. Monitoring, Research & Evaluation	RSET data collection and monitoring of changes in tidal marsh elevation over time.	Assessments completed (#)	1	Annually	HCTF O&M	
Camp Slough	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Camp Slough	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	16	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Camp Slough	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Camp Slough	6. Planning & Designation	Finalize Stewardship Agreement with Nature Chilliwack.	Co-management agreements (#)	1	Year 1	HCTF O&M	
Cheam Lake Conservation Area	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Cheam Lake Conservation Area	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Cheam Lake Conservation Area	6. Planning & Designation	Work with Cheam First Nation on the designation change of the Cheam Lake TAC, which includes a development of the MOU and management plan.	Conservation area expanded (ha)	107	Annually	HCTF O&M & Other	
Chilliwack River	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Chilliwack River	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	28			
Chilliwack River	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Chilliwack River	4. Compliance & Enforcement	Monitoring areas prone to illegal camping.	Surveillance patrols completed (#)	4	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Coquitlam River WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Coquitlam River WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	5	Annually	HCTF O&M	
Coquitlam River WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Coquitlam River WMA	4. Compliance & Enforcement	Monitoring areas prone to illegal camping.	Surveillance patrols completed (#)	4	Annually	HCTF O&M	
Coquitlam River WMA	1b. Infrastructure Based	Maintain walking trail - clear vegation infering with public use.	Trails maintained (km)	1	Annually	HCTF O&M	
Forslund Watson	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Forslund Watson	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Forslund Watson	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	15	Annually	HCTF O&M	
Forslund Watson	8. Monitoring, Research & Evaluation	Ongoing monitoring of wetland restoration project	Area monitored (ha)	4	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Lha:lt/Harrison-Chehalis WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Lha:lt/Harrison-Chehalis WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Lha:lt/Harrison-Chehalis WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	5	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Lha:lt/Harrison-Chehalis WMA	6. Planning & Designation	Continue to work with Sts'ailes First Nation on updating the management plan and work colloboratively to identify management and restoration opportunities.	Management Direction Statement completed (#)	1	Annually	HCTF O&M	
Lha:lt/Harrison-Chehalis WMA	6. Planning & Designation	Finalize Management Plan	Property Plan updated (#)	1	Year 1		
Pemberton Valley TAC	6. Planning & Designation	Work with Provincial Conservation Specialists to add TAC to WMA	Conservation properties joined (#)	1	Year 3	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Pemberton Valley WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Pemberton Valley WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)		Annually	HCTF O&M	

Pemberton Valley WMA	10. Relationship Building	Work with Lil'wat First Nation to establish stewardship and management programs to increase land management activities. This will result in better management due to the remote nature of the site.	First Nations engagement (#)	1	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Perkins Flats ACQ	6. Planning & Designation	Work with Provincial Conservation Specialists to add TAC to WMA	Conservation properties joined (#)	1	Year 3	HCTF O&M	
Perkins Flats ACQ	1b. Infrastructure Based	Install conservation land boundary and information signs.	Signs maintained (#)	10	Year 2	HCTF O&M	
Pitt-Addington WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Pitt-Addington WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Pitt-Addington WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	22	Annually	HCTF O&M	
Pitt-Addington WMA	1b. Infrastructure Based	Ensure infrastructure (water control structures and viewing platforms) is safe and operable.	Infrastructure maintained (#)	15	Annually	HCTF O&M & Other	
Pitt-Addington WMA	1b. Infrastructure Based	Maintain walking trail - clear vegetation inferring with public use.	Trails maintained (km)	2.5	Annually	HCTF O&M	
Pitt-Addington WMA	2. Species Management	Annual maintenance of Western painted turtle nesting beach in spring and fall.	Species enhancing features installed (#)	2	Annually	HCTF O&M	
Pitt-Addington WMA	8. Monitoring, Research & Evaluation	Monitor the use of the nesting beach during summer.	Assessments completed (#)	1	Annually	HCTF O&M	Maintenance, not installed.
Pitt-Addington WMA	4. Compliance & Enforcement	Monitor illegal permanent hunting blinds in Katzie Marsh	Surveillance patrols completed (#)	1	Annually	HCTF O&M	
Pitt-Addington WMA	10. Relationship Building	Work with Katzie First Nation to update the property's management plan and work with partners to establish management/stewardship agreement with the Nation.	First Nations engagement (#)	2	Annually	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Pitt-Addington WMA	1b. Infrastructure Based	Routine maintenence of viewing towers - Replacing grip slips, slates, etc.	Infrastructure maintained (#)	4	Annually	HCTF O&M	
Roberts Bank WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Roberts Bank WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Roberts Bank WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	21	Annually	HCTF O&M	
Serpentine WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Serpentine WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)		Annually	HCTF O&M	
Serpentine WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Serpentine WMA	1b. Infrastructure Based	Maintain walking trail - clear vegetation inferring with public use.	Trails maintained (km)	0.2	Annually	HCTF O&M	
Serpentine WMA	1b. Infrastructure Based	Routine maintenence of viewing towers - Replacing grip slips, slates, etc.	Infrastructure maintained (#)	3	Annually	HCTF O&M	
Silverhope Creek	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Silverhope Creek	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Silverhope Creek	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	11	Annually	HCTF O&M	
Silverhope Creek	4. Compliance & Enforcement	Monitoring areas prone to illegal camping.	Surveillance patrols completed (#)	2	Annually	HCTF O&M	
Silverhope Creek	8. Monitoring, Research & Evaluation	Monitoring of forest regeneration in the gravel pit.	Area monitored (ha)	0.5	Annually	HCTF O&M	
Skwelwil'em Squamish Estuary WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Skwelwil'em Squamish Estuary WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	37	Annually	HCTF O&M	
Skwelwil'em Squamish Estuary WMA	3. Awareness	Engage with WMA users and stewardship groups to develop a trail management plan.	Documents created (#)	1	Year 3	HCTF O&M	
Skwelwil'em Squamish Estuary WMA	10. Relationship Building	Continue to work collaboratively with the Squamish River Watershed Society and other stewardship groups working in the WMA. This will result in better management of the property due to Conservation Lands Staff limited capacity to reguraly visit the site.	Partner engagement (#)	1	Annually	HCTF O&M	
South Arm Marshes WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
South Arm Marshes WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
South Arm Marshes WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	10	Annually	HCTF O&M	
South Arm Marshes WMA	1b. Infrastructure Based	Maintain walking trail - clear vegetation inferring with public use.	Trails maintained (km)	1.3	Annually	HCTF O&M	
South Arm Marshes WMA	1b. Infrastructure Based	Routine maintenence of viewing tower and boardwalk - Replacing grip slips, slates, etc.	Infrastructure maintained (#)	2	Annually	HCTF O&M	
Sturgeon Bank WMA	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Sturgeon Bank WMA	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Sturgeon Bank WMA	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	18	Annually	HCTF O&M	
Surrey Bend	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Surrey Bend	8. Monitoring, Research & Evaluation	Create an inventory of invasive plant species in the property.	Invasive species inventoried (#)	1	Year 1	HCTF O&M & Other	
Surrey Bend	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Wells Sanctuary	1a. Ecosystem Based	Invasive species management and control (Himalayan blackberry)	Other (specify in notes column)	1	Annually	HCTF O&M & Other	At least one day of management per year. Funding through Ministry of Forests for management EDRR and Provincial priority invasive species.
Wells Sanctuary	1b. Infrastructure Based	Property assess for annual management needs.	Inspections completed (#)	1	Annually	HCTF O&M	
Wells Sanctuary	1b. Infrastructure Based	Maintain integrity of all informational signage	Signs maintained (#)	2	Annually	HCTF O&M	



Thompson Okanagan Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	Thompson Okanagan
Project file:	#0-451

Proponent Information

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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

LEGEND

Do not change
Do not change
Enter Data
Picklist Selection - do not overwrite

Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	43,518.00	\$	43,518.00	\$ 43,518.00
CLOA	\$	52,579.00	\$	52,579.00	\$ 52,579.00
LMR	\$	22,231.00	\$	22,231.00	\$ 22,231.00
Other HCTF Revenue					
Total Budgeted	\$	118,328.00	\$	118,328.00	\$ 118,328.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Antlers Saddle Complex	N	Y	Y	–
Dewdrop-Rosseau WMA	N	Y	Y	–
Duck Meadows	Y	Y	N	–
Keremeos Creek	Y	Y	N	–
Kilpoola Lake	Y	Y	N	–
McTaggart-Cowan/nsek’łniw’t WMA	N	Y	Y	–
Menzies Lake ACQ	N	Y	Y	–
Ginty’s Pond (LEA)	N	Y	Y	–
Okanagan Falls Biodiversity Ranch	N	Y	N	–
Salmon Arm Bay	Y	Y	N	–
Shorts Creek	Y	Y	N	–
Skaha Lake (Eastside)	Y	Y	N	–
South Okanagan WMA	N	Y	Y	–
Skull Mountain Complex	N	Y	Y	–
Swan Lake WMA	N	Y	Y	–
Round Top Refuge ACQ	N	Y	Y	–
Trust Creek	Y	Y	N	–

Vaseux Lake-Brock	Y	Y	N	–
Vaseux Lake-East, West, North	Y	Y	N	–
Vaseux Lake-Emery and Franmnar	Y	Y	N	–
Vaseux Lake- McIntyre Bluff	Y	Y	N	–
Vaseux Lake-Schneider	Y	Y	N	–
Vaseux Lake South (TAC)	N	Y	Y	–
Vernon-Swan Lake -Lea	Y	Y	N	–
Walhachin Access ACQ	N	Y	Y	–
White Lake Basin Biodiversity Ranch	N	Y	N	–

Conservation Goals & Objectives							
Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes
Antlers Saddle Complex	1b. Infrastructure Based	Inspect and maintain fences and signage.	Inspections completed (#)	1	Annually	HCTF O&M	
Antlers Saddle Complex	1a. Ecosystem Based	Tmixw assessment: holistic assessment of tmixw/ecosystem - includes surveys for invasive plants, culturally modified trees, values, etc; summarizing the findings; providing recommendations for management (usually with fire). Results of the tmixw assessment/enhancement may also eventually inform a management plan.	Other (specify in notes column)		Year 2	HCTF O&M & Other	PIB would like to conduct the Tmixw enhancement through the whole Garnet Valley, so could use HCTF funding to focus on the Conservation Lands and leverage that funding with additional funding for the broader area (funds held in trust with SILT? Connectivity funding? T4W action 11).
Antlers Saddle Complex	6. Planning & Designation	Tmixw assessment: holistic assessment of tmixw/ecosystem - includes surveys for invasive plants, culturally modified trees, values, etc; summarizing the findings; providing recommendations for management (usually with fire). Results of the tmixw assessment/enhancement may also eventually inform a management plan.	Other (specify in notes column)		Year 1	HCTF O&M	The Tmixw assessment will include a planning portion as well as an ecosystem based portion, including the consultation of knowledge-keepers, baseline reports, document and map creation. This is likely to take place over Year 1 and Year 2, with potential for inclusion in Year 3 as well.
Antlers Saddle Complex	1a. Ecosystem Based	Tmixw enhancement, based on the results of the Tmixw assessment.	Other (specify in notes column)		Year 3	HCTF O&M & Other	see notes for Tmixw assessment. This year's activities and metrics would be dependent on the outcome and recommendations of the previous year's work.
Antlers Saddle Complex	8. Monitoring, Research & Evaluation	Wildlife camera installation maintenance and analysis	Other (specify in notes column)	2	Annually	HCTF O&M & Other	The metric will be number of trips to the property to maintain wildlife cameras. Additional metrics after analysis will be number of species observed per camera and over the whole site, number of motor vehicles recorded and number of cattle recorded (depending on camera location these will indicate trespass and C&E concern)
Antlers Saddle Complex	8. Monitoring, Research & Evaluation	Ritchie Pond and Garnet Spring wetland monitoring	Assessments completed (#)	1	Year 2	HCTF O&M & Other	
Dewdrop-Rosseau WMA	8. Monitoring, Research & Evaluation	Survey nesting boxes for use	Assessments completed (#)	1	Year 2	HCTF O&M	
Dewdrop-Rosseau WMA	4. Compliance & Enforcement	Monitor high-use areas of WMA for authorized/unauthorized access, impacts, or issues	Surveillance patrols completed (#)	1	Year 2	HCTF O&M	If there is a BCCF general O&M contract for other Conservation Lands in the Thompson, this site should be added. (Not planning to set up a contract for this site alone).
Duck Meadows	1a. Ecosystem Based	Continue ongoing removal of priority invasive plant species eg. Burdock, scotch thistle, hoary alyssum, sulphur cinquefoil, throughout the conservation area prioritizing access points and disturbed areas.	Invasive species removed (m³)	1000	Annually	HCTF O&M & Other	
Duck Meadows	1b. Infrastructure Based	Remove refuse within conservation area; specifically adjacent to roadside and pullout parking area.	Illegal dumping cleaned up (#)	4	Annually	HCTF O&M	
Duck Meadows	1b. Infrastructure Based	Map extent of fence on FieldMaps	Inspections completed (#)	1	Year 1	HCTF O&M	
Duck Meadows	1b. Infrastructure Based	Boundary fencelines around the complex are inspected and repaired as needed	Fencing maintained (km)	2	Annually	HCTF O&M & Other	
Duck Meadows	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	3	Annually	HCTF O&M & Other	
Duck Meadows	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Duck Meadows	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Duck Meadows	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	
Duck Meadows	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area, and monitor over time.	Invasive species inventoried (#)	5	Annually	HCTF O&M & Other	
Ginty's Pond (LEA)	10. Relationship Building	Development of a Joint Management Directive - LSIB, SILT. (LSIB = Lower Similkameen Indian Band; SILT = Southern Interior Land Trust)	Other (specify in notes column)		Year 1	HCTF O&M	Together with LSIB and SILT (with the support of a facilitator) develop a Joint Management Directive to make sure the land managing partners have a common vision and understanding of roles and responsibilities and conservation actions required in the next three years and itemized list of actions to take forward.
Ginty's Pond (LEA)	8. Monitoring, Research & Evaluation	Invasive plant survey including for Yellow-flag Iris, Purple Loosestrife and encroaching Cattail.	Invasive species inventoried (#)	one survey per year	Annually	HCTF O&M	survey to focus on Yellow-flag Iris, Purple Loosestrife, and encroaching Cattail

Ginty's Pond (LEA)	1a. Ecosystem Based	Invasive plant management/control including for Yellow-flag Iris, Purple Loosestrife and encroaching Cattail.	Invasive species removed (m²)	at least one day of invasive plant management/control per year	Annually	HCTF O&M	management to include brush cutting encroaching Cattail, removal of Yellow-flag Iris seedheads and/or plants and Purple Loosestrife
Ginty's Pond (LEA)	1a. Ecosystem Based	Ginty's Pond Phase 3: excavation of open water habitat and planting for riparian habitat restoration and enhancement.	Wetland enhanced (ha)		Year 1	Other	If partners are able to secure funds, restoration of open water habitat in the third and final phase will go ahead. Survey of enhanced habitat including riparian plantings. Determine if any additional restoration works are required (i.e. plantings) within Phase 1 and 2.
Ginty's Pond (LEA)	8. Monitoring, Research & Evaluation	Monitoring of Phase 1 and 2 restoration: including surveys of riparian plantings and analysis of wildlife cameras set and managed by SILT.	Native species inventoried (#)		Year 1	HCTF O&M	
Keremeos Creek	1a. Ecosystem Based	Continue ongoing removal of priority invasive plant species eg. Burdock, hound's-tongue, sulphur cinquefoil, dalmatian toadflax, knapweed, throughout the conservation area prioritizing access points and trail from dyke.	Invasive species removed (m³)	1000	Annually	HCTF O&M & Other	Continue dialogue with trail user groups to build relationship and ensure compliance and protection of the CL. Trail users are present on the ground and observe issues and concerns more immediately than internal staff due to constrained time and resources. We rely on partnerships to bring our attention to immediate issues so we can maintain with conservation values.
Keremeos Creek	1b. Infrastructure Based	Map and record in NTBC FieldMaps all fencelines within conservation area	Inspections completed (#)	1	Year 1	HCTF O&M	
Keremeos Creek	1b. Infrastructure Based	Remove refuse within conservation area	Illegal dumping cleaned up (#)	4	Annually	HCTF O&M & Other	
Keremeos Creek	1b. Infrastructure Based	Boundary fencelines around the complex are inspected and repaired as needed	Fencing maintained (km)	2.5	Annually	HCTF O&M & Other	
Keremeos Creek	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	10	Annually	HCTF O&M & Other	
Keremeos Creek	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Keremeos Creek	3. Awareness	Hold a public outreach event at the main trailhead to build public awareness of the Nature Trust of BC's mission and highlight the conservation areas sensitivities and needs.	Events held (#)	1	Year 1	HCTF O&M & Other	
Keremeos Creek	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Keremeos Creek	8. Monitoring, Research & Evaluation	SAR surveys completed including walking transects for Mormon metalmark and bird breeding surveys for Western Screech Owl.	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Keremeos Creek	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	
Keremeos Creek	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	5	Annually	HCTF O&M & Other	
Keremeos Creek	10. Relationship Building	Liason with the Similkameen Trails Society	Other (specify in notes column)	1	Annually	HCTF O&M & Other	
Kilpoola Lake	1a. Ecosystem Based	Continue ongoing removal of priority invasive plant species eg. Sulphur cinquefoil, Canada thistle, knapweed sp. Dalmatian toadflax, throughout the conservation area	Invasive species removed (m²)	1000	Annually	HCTF O&M & Other	
Kilpoola Lake	1a. Ecosystem Based	Remediation and removal of remaining structures affected by the Eagle Bluff Wildfire; followed by restoration of area footprint post removal.	Restoration projects completed (#)	1	Year 2	Other	
Kilpoola Lake	1b. Infrastructure Based	Map and record in NTBC FieldMaps all fencelines within conservation area	Inspections completed (#)	1	Year 1	HCTF O&M	
Kilpoola Lake	1b. Infrastructure Based	Boundary fencelines around the complex are inspected and repaired as needed	Fencing maintained (km)	4	Annually	HCTF O&M	
Kilpoola Lake	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	5	Annually	HCTF O&M	
Kilpoola Lake	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Kilpoola Lake	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Kilpoola Lake	8. Monitoring, Research & Evaluation	Conduct photomonitoring to assess and document post fire recovery	Assessments completed (#)	3	Annually	HCTF O&M & Other	
Kilpoola Lake	8. Monitoring, Research & Evaluation	SAR surveys completed for Lyall's Mariposa Lilly and flat top broomrape.	Native species inventoried (#)	2	Annually	HCTF O&M & Other	

Kilpoola Lake	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	Phase one of the management planning process is underway with 2024-25 CLPP funding to develop a draft working together agreement. There is already a four seasons assessment post-fire which will inform the management plan. While HCTF funding might be compatible with supporting this work, it may also be appropriate to tap into something like IFP. Plan to develop content and artwork for outreach and education materials (e.g. pamphlets and signage) Printing and installation of Outreach and Education materials developed in year 1. These materials will support the PIB Guardian program and they will be able to provide pamphlets or point to signs when encountering members of the public with questions. Funding to support the guardian program will be through IFP. The metric will be number of trips to the property to maintain wildlife cameras. Additional metrics after analysis will be number of species observed per camera and over the whole site, number of motor vehicles recorded and number of cattle recorded (depending on camera location these will indicate trespass and C&E concern)
Kilpoola Lake	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	5	Annually	HCTF O&M & Other	
McTaggart-Cowan/nsək'iniw't WMA	6. Planning & Designation	Management planning with PIB and development of a Working Together Agreement.	Co-management agreements (#)	1	Year 3	Other	
McTaggart-Cowan/nsək'iniw't WMA	3. Awareness	Development (including content and artwork) of Outreach and Education materials such as pamphlets and kiosk signage	Documents created (#)		Year 1	HCTF O&M	
McTaggart-Cowan/nsək'iniw't WMA	3. Awareness	Printing and installation of Outreach and Education materials (such as pamphlets and kiosk signage described above.	Signs created and installed (#)		Year 2	HCTF O&M	
McTaggart-Cowan/nsək'iniw't WMA	4. Compliance & Enforcement	PIB Guardian program	Surveillance patrols completed (#)		Annually	Other	
McTaggart-Cowan/nsək'iniw't WMA	8. Monitoring, Research & Evaluation	Wildlife camera installation maintenance and analysis	Other (specify in notes column)	2	Annually	HCTF O&M & Other	
Menzies Lake ACQ	8. Monitoring, Research & Evaluation	Wetland/Riparian FREP assessment	Assessments completed (#)	1	Year 1	HCTF O&M	
Menzies Lake ACQ	4. Compliance & Enforcement	Check and assess signage, fencing, etc and repair as required.	Surveillance patrols completed (#)	3	Annually	HCTF O&M	
Okanagan Falls Biodiversity Ranch	1a. Ecosystem Based	remove and limb conifers to reduce tree density and ladder fuels, remove decaying antelope-brush mass, and available biofuel in antelope-brush ecosystems to increase native species composition and vigor, tree age and size, and to reduce risks of catastrophic fire.	Forest thinned (ha)	1 to 5	Annually	Other	
Okanagan Falls Biodiversity Ranch	6. Planning & Designation	Develop a site level restoration plan to aid in the restoration of Antelope-brush/Needle-and-thread grass community	Documents created (#)	1	Year 1	Other	Support for Branch botanists to spend a field day surveying for Mexican Mosquito Fern, assessing threats and providing management recommendations. In conjunction with Salmon Arm Bay surveys.
Okanagan Falls Biodiversity Ranch	1a. Ecosystem Based	Implement site level restoration plan for selected site (former Oliver pasture hayfield) within the property complex, to support recovery of antelope-brush/needle-and-thread grass plant community.	Restoration projects completed (#)	1	Year 3	Other	
Okanagan Falls Biodiversity Ranch	1a. Ecosystem Based	Continue ongoing treatment of sulphur cinquefoil, burdock, and other IP throughout the conservation area	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Okanagan Falls Biodiversity Ranch	1b. Infrastructure Based	Boundary, internal and enclosure fencelines around the complex are inspected, repaired as required.	Fencing maintained (km)	5	Annually	HCTF O&M & Other	
Okanagan Falls Biodiversity Ranch	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	36	Annually	Other	
Okanagan Falls Biodiversity Ranch	1b. Infrastructure Based	Map and record in NTBC FieldMaps all fencelines within conservation area	Inspections completed (#)	1	Annually	Other	
Okanagan Falls Biodiversity Ranch	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	Other	
Okanagan Falls Biodiversity Ranch	3. Awareness	Hold a public outreach event at the "fire mountain" trailhead to build public awareness of the Nature Trust of BC's mission and highlight the conservation areas sensitivities and needs.	Events held (#)	1	Annually	Other	
Okanagan Falls Biodiversity Ranch	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	Other	
Okanagan Falls Biodiversity Ranch	8. Monitoring, Research & Evaluation	SAR surveys completed for Behr's Hairstreak butterfly, and bird breeding surveys for yellowbreasted chat.	Assessments completed (#)	4	Annually	Other	
Okanagan Falls Biodiversity Ranch	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	30	Annually	Other	
Okanagan Falls Biodiversity Ranch	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	Other	
Okanagan Falls Biodiversity Ranch	8. Monitoring, Research & Evaluation	Continue photomonitoring and selected vegetation transects	Assessments completed (#)	13	Annually	HCTF O&M & Other	
Okanagan Falls Biodiversity Ranch	8. Monitoring, Research & Evaluation	Continue mapping yellow-breasted chat territory	Assessments completed (#)	2	Annually	Other	
Round Top Refuge ACQ	8. Monitoring, Research & Evaluation	Species at risk surveys for Mexico Mosquito Fern and other plants	Assessments completed (#)	1	Year 1	HCTF O&M	

Round Top Refuge ACQ	10. Relationship Building	Species at risk management and collaborative work with Simpcw. Building on SAR Management work already underway with Simpcw to add this site to potential enhancement. Site visits with Simpcw SRG/NR staff as available.	First Nations engagement (#)	1	Annually	HCTF O&M & Other	
Salmon Arm Bay	6. Planning & Designation	Planning and scoping for WMA designation	Other (specify in notes column)	1	Year 1	HCTF O&M & Other	Metric for this objective will be number of meetings with stakeholders. Aiming for at least one, expecting that this may end up shifting from Year 1 to a longer term process.
Salmon Arm Bay	10. Relationship Building	Connection with Salmon Arm Bay Nature Enhancement Society to collaborate and implement management plan objectives.	Other (specify in notes column)	1	Annually	HCTF O&M & Other	Meetings/communication with SABNES, contracting species at risk work to SABNES intern and supporting funding for partnership and First Nations aligned signage
Salmon Arm Bay	8. Monitoring, Research & Evaluation	Species at risk surveys for Mexico Mosquito Fern and other plants	Assessments completed (#)	1		HCTF O&M	Support for Branch botanists to spend a field day surveying for Mexican Mosquito Fern, assessing threats and providing management recommendations. In conjunction with Round Top Refuge (ACQ) surveys.
Salmon Arm Bay	1a. Ecosystem Based	Work with CSISS & SABNES to control target invasive plants; yellow flag iris, teasel, blueweed, nightshade, himalayan balsam, and burdock.	Invasive species removed (m²)	1000	Annually	HCTF O&M & Other	
Salmon Arm Bay	1b. Infrastructure Based	Remove refuse within conservation area; specifically adjacent to foreshore nature raven trail	Illegal dumping cleaned up (#)	4	Annually	HCTF O&M	
Salmon Arm Bay	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	15	Annually	HCTF O&M & Other	Collaborate with SABNES regarding information signage to ensure partner logos and funders are properly identified.
Salmon Arm Bay	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Salmon Arm Bay	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Salmon Arm Bay	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	
Salmon Arm Bay	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	HCTF O&M & Other	
Shorts Creek	1a. Ecosystem Based	Treat priority invasive plant species eg. Sulphur cinquefoil, burdock, hoary alyssum, targeting former agricultural field and riparian areas near creek.	Invasive species removed (m²)	500	Annually	HCTF O&M	
Shorts Creek	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	2	Annually	HCTF O&M	
Shorts Creek	1b. Infrastructure Based	Collect relevant field data on FieldMaps, signs, fencelines, wildlife trees.	Inspections completed (#)	2	Year 1	HCTF O&M & Other	
Shorts Creek	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Shorts Creek	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Shorts Creek	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M	
Shorts Creek	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	HCTF O&M	
Skaha Lake (Eastside)	1a. Ecosystem Based	Continue ongoing removal of various invasive species throughout the conservation area	Invasive species removed (m²)	200	Annually	HCTF O&M	
Skaha Lake (Eastside)	1a. Ecosystem Based	Continue address eroded and unstable banks adjacent to established trails by seeding and planting	Native species planted (ha)	0.04	Annually	HCTF O&M	
Skaha Lake (Eastside)	1b. Infrastructure Based	Inspect, maintain and repair fences; including secondary trail closures	Infrastructure maintained (#)	6	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	10	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	1b. Infrastructure Based	deploy wildlife camera and replace SD cards and batteries in Spring and Fall; in conjunction with Province.	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	8. Monitoring, Research & Evaluation	SAR surveys completed for multiple bat species including Pallid bat, as well as Dalles Milk Vetch and flat-topped broomrape.	Native species inventoried (#)	2	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	8. Monitoring, Research & Evaluation	Work with BC Bats to conduct guano collection for White Nose Syndrome detection	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Skaha Lake (Eastside)	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	

Skaha Lake (Eastside)	10. Relationship Building	Continue dialogue with PIB regarding Skaha Lake Eastside Conservation Area working to increase collaborative management and potential project opportunities that aim to improve management of the site.	First Nations engagement (#)	2	Annually	HCTF O&M & Other	
Skull Mountain Complex	1b. Infrastructure Based	Assessment of and repairs as required for fencing, signage, garbage clean up etc.	Hazards removed (#)	0	Annually	HCTF O&M	Hopefully there will be no hazards to remove after house demolition!
Skull Mountain Complex	1a. Ecosystem Based	Seeding and planting of the recontoured house site.	Native species planted (#)	Unknown	Year 1	HCTF O&M	The number of plants/seed required will be determined after the house demolition (planned for 2024-25 fiscal).
South Okanagan WMA	4. Compliance & Enforcement	Monitoring of ranching use, boundary trespass/WSA infractions, illegal dumping	Violations discovered (#)	0	Annually	HCTF O&M & Other	Also supported by Range program, and C&E/NRO program
South Okanagan WMA	1b. Infrastructure Based	Assess properties for fencing, gate, signage needs and repair as required	Inspections completed (#)	1	Annually	HCTF O&M & Other	Also supported by Range program, and C&E/NRO program
South Okanagan WMA	8. Monitoring, Research & Evaluation	Assessment of Rose ecosystem, browsing, Yellow-breasted Chat habitat suitability/value	Assessments completed (#)	1	Annually		
South Okanagan WMA	1a. Ecosystem Based	Antelope-brush Habitat Restoration	Restoration projects completed (#)	1			
South Okanagan WMA	10. Relationship Building	Engagement through ORRI to explore the potential wetland restoration at the Horse Pasture site (includes management of invasive species).	Partner engagement (#)	1	Year 3	HCTF O&M & Other	The restoration project requires input from additional funding sources, but initial engagement on necessary or immediate actions can proceed with HCTF O&M funding. This will include logistical and funding support for invasive species management.
South Okanagan WMA	6. Planning & Designation	Waterworks - development of an ongoing operations plan and monitoring plan	Property Plan updated (#)	1	Year 2	Other	Supported by WLRS staff time.
Swan Lake WMA	6. Planning & Designation	Development of a Working Together Agreement - how we make decisions together	Co-management agreements (#)	1	Year 3	HCTF O&M & Other	
Swan Lake WMA	1a. Ecosystem Based	Management plan from end of year wrapped into actions to address community-led issues in WMA.	Other (specify in notes column)	1	Annually	Other	Funding to support management actions will be through IFP.
Swan Lake WMA	4. Compliance & Enforcement	Squatter management - ongoing monitoring and compliance and enforcement	Violations discovered (#)	0	Annually	HCTF O&M & Other	
Swan Lake WMA	1b. Infrastructure Based	Construction of fencing between CN property and WMA boundary	Fencing installed (km)	Unknown	Year 3	HCTF O&M & Other	Working with NTBC to address these ongoing and persistent safety and compliance concerns
Trust Creek	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	2	Annually	HCTF O&M	
Trust Creek	1a. Ecosystem Based	Remove invasive species, as necessary, throughout the conservation area	Invasive species removed (m²)	100	Annually	HCTF O&M	
Trust Creek	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	
Trust Creek	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	5	Annually	HCTF O&M & Other	
Vaseux Lake-Brock	1a. Ecosystem Based	Continue ongoing removal of burdock throughout the conservation area	Invasive species removed (ha)	1	Annually	HCTF O&M	
Vaseux Lake-Brock	1b. Infrastructure Based	Map extent of fence on FieldMaps	Inspections completed (#)	1	Year 1	HCTF O&M	
Vaseux Lake-Brock	1b. Infrastructure Based	Inspect, maintain, and repair fencing	Fencing maintained (km)	1	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	1a. Ecosystem Based	remove and limb conifers to reduce tree density and ladder fuels, remove decaying antelope-brush mass, and available biofuel in antelope-brush ecosystems to increase native species composition and vigor, tree age and size, and to reduce risks of catastrophic fire.	Forest thinned (ha)	2	Annually	Other	
Vaseux Lake-East, West, North	1a. Ecosystem Based	Continue ongoing treatment of sulphur cinquefoil, yellow flag iris, siberian elm, and other IP throughout the conservation area	Invasive species removed (ha)	2	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	1b. Infrastructure Based	Boundary fencelines around the complex are inspected and repaired as needed	Fencing maintained (km)	2.5	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	7	Annually	HCTF O&M	
Vaseux Lake-East, West, North	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries in Spring and Fall	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	8. Monitoring, Research & Evaluation	SAR surveys completed for Behr's Hairstreak, Okanagan Efferia	Native species inventoried (#)	6	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	8. Monitoring, Research & Evaluation	Continue photomonitoring and selected vegetation transects	Assessments completed (#)	3	Annually	HCTF O&M & Other	
Vaseux Lake-East, West, North	10. Relationship Building	Continue dialogue with ONA regarding Vaseux Lake Conservation Complex working to increase collaborative management and potential project opportunities.	First Nations engagement (#)	1	Annually	HCTF O&M & Other	

Vaseux Lake-Emery and Franmnar	1a. Ecosystem Based	Continue ongoing treatment of siberian elm and other priority invasive plants including sulphur cinquefoil and burdock, throughout the conservation area	Invasive species removed (ha)	4	Annually	Other
Vaseux Lake-Emery and Franmnar	1a. Ecosystem Based	Plant antelope-brush and seed native species to augment recovery of Antelope-brush/ Needle-and-thread greass community	Native species planted (#)	300	Annually	Other
Vaseux Lake-Emery and Franmnar	1b. Infrastructure Based	Boundary fencelines around the complex are inspected and repaired as needed	Fencing maintained (km)	2	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	1b. Infrastructure Based	Inspect, maintain, and repair dripline irrigation for Antelope-brush restoration	Repairs completed (#)	4	Annually	Other
Vaseux Lake-Emery and Franmnar	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	4	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	1b. Infrastructure Based	Develop and install an educational kiosk to support place-based learning for the Antelope-brush restoration project.	Infrastructure built (#)	1	Year 2	Other
Vaseux Lake-Emery and Franmnar	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries.	Inspections completed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	2. Species Management	Install bat boxes, and maintain and monitor existing Western Screech Owl nest boxes.	Species enhancing features installed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	3. Awareness	Create and install eduational signage to support place-based learning for the Antelope-brush restortaion project; in collaboration with ONA, SD67, & SD53.	Signs created and installed (#)	1	Year 1	Other
Vaseux Lake-Emery and Franmnar	3. Awareness	Continue to host the place-based Antelope-brush Restoration project with local school groups.	Events held (#)	8	Annually	Other
Vaseux Lake-Emery and Franmnar	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	8. Monitoring, Research & Evaluation	Continue photomonitoring and selected vegetation transects	Assessments completed (#)	4	Annually	HCTF O&M & Other
Vaseux Lake-Emery and Franmnar	8. Monitoring, Research & Evaluation	SAR surveys completed for Behr's Haistreak and Okanagan Efferia.	Assessments completed (#)	3	Annually	Other
Vaseux Lake-Emery and Franmnar	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake- McIntyre Bluff	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	3	Annually	HCTF O&M
Vaseux Lake- McIntyre Bluff	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries	Inspections completed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake- McIntyre Bluff	3. Awareness	Host annual Meadowlark Festival Tour in collobration with Syilx Okanagan Nation	Events held (#)	1	Annually	Other
Vaseux Lake- McIntyre Bluff	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	15	Annually	HCTF O&M & Other
Vaseux Lake- McIntyre Bluff	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	5	Annually	HCTF O&M & Other
Vaseux Lake- McIntyre Bluff	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	1a. Ecosystem Based	remove and limb conifers to reduce tree density and ladder fuels, remove decaying antelope-brush mass, and avaialable biofuel in antelope-brush ecosystems to increase native species composition and vigor, tree age and size, and to reduce riks	Forest thinned (ha)	3	Annually	Other
Vaseux Lake-Schneider	1a. Ecosystem Based	Continue treatment of sulphur cinquefoil and other priority invasvie plants throughout the conservation area; other species as necessary	Invasive species removed (ha)	4	Annually	Other
Vaseux Lake-Schneider	1b. Infrastructure Based	Boundary fencelines around the complex are inspected and repaired as needed	Fencing installed (km)	3	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	4	Annually	HCTF O&M
Vaseux Lake-Schneider	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries	Inspections completed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	4. Compliance & Enforcement	Review reports from RDOS land fill leachate; address issues as required	Surveillance patrols completed (#)	1	Annually	HCTF O&M
Vaseux Lake-Schneider	4. Compliance & Enforcement	Review GMS with ranching partner and inspect for compliance	Surveillance patrols completed (#)	1	Annually	HCTF O&M
Vaseux Lake-Schneider	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	25	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	5	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	8. Monitoring, Research & Evaluation	SAR surveys completed for Behr's Hairstreak butterfly.	Native species inventoried (#)	2	Annually	HCTF O&M & Other
Vaseux Lake-Schneider	8. Monitoring, Research & Evaluation	Continue photomonitoring and selected vegetation transects	Assessments completed (#)	3	Annually	HCTF O&M & Other

Vernon-Swan Lake -Lea	1a. Ecosystem Based	Continue treatment of bull thistle, canada thistle, burdock, hounds tongue and other priority invasive plants throughout the conservation area	Invasive species removed (m²)	1000	Annually	HCTF O&M
Vernon-Swan Lake -Lea	1a. Ecosystem Based	Continue restoration efforts along foreshore. Work with OKIB & North Okanagan Naturalists planting native species to augment recovery	Native species planted (#)	50	Annually	HCTF O&M
Vernon-Swan Lake -Lea	1b. Infrastructure Based	Remove encampments, as necessary.	Encampments cleaned up (#)	1	Annually	HCTF O&M & Other
Vernon-Swan Lake -Lea	1b. Infrastructure Based	Install fencing along property boundary with rail line to mitigate trespass in collaboration with Ecosystems Staff.	Fencing installed (km)	0.5	Year 2	HCTF O&M & Other
Vernon-Swan Lake -Lea	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries	Inspections completed (#)	1	Annually	HCTF O&M & Other
Vernon-Swan Lake -Lea	4. Compliance & Enforcement	Surveillance patrol to mitigate encampments	Surveillance patrols completed (#)	4	Annually	HCTF O&M
Vernon-Swan Lake -Lea	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	20	Annually	HCTF O&M & Other
Vernon-Swan Lake -Lea	8. Monitoring, Research & Evaluation	Continue inventory of invasive species found within the conservation area	Invasive species inventoried (#)	10	Annually	HCTF O&M & Other
Vernon-Swan Lake -Lea	8. Monitoring, Research & Evaluation	Monitor human and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other
Walhachin Access ACQ	8. Monitoring, Research & Evaluation	Monitoring site visit for authorized/unauthorized access, impacts, or issues	Assessments completed (#)	1	Year 3	HCTF O&M
White Lake Basin Biodiversity Ranch	1a. Ecosystem Based	Continue treatment of sulphur cinquefoil, burdock, hoary cress, and other IP throughout the conservation area	Invasive species removed (ha)	18	Annually	Other
White Lake Basin Biodiversity Ranch	1a. Ecosystem Based	Restore wetland and riparian habitat at Lot 280 in partnership with PIB, BCWF, LNIID and other partners as necessary. The project will include excavating wetland basins of varying depths for Great Basin Spadefoot and Tiger Salamander habitat, constructing Beaver Dam Analogues (BDA) to raise groundwater, restore hydrology, and enhance wetland function, and installing vertical grade control structures to slow down water and prevent further erosion.	Wetland enhanced (ha)	1.5	Year 2	Other
White Lake Basin Biodiversity Ranch	1b. Infrastructure Based	Replace and install new fences as required.	Fencing installed (km)	2	Annually	Other
White Lake Basin Biodiversity Ranch	1b. Infrastructure Based	boundary, internal and enclosure fence lines around the complex are inspected and repaired as needed	Fencing maintained (km)	5	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	1b. Infrastructure Based	Remove redundant fence	Other (specify in notes column)	1	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	1b. Infrastructure Based	Inspect, repair, and replace signs	Signs maintained (#)	15	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	1b. Infrastructure Based	Deploy wildlife camera and replace SD cards and batteries	Inspections completed (#)	2	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	2. Species Management	Install new artificial burrows in home pasture white lake fields in partnership with Burrowing Owl Conservation Society (BOCS)	Species enhancing features installed (#)	4	Year 1	Other
White Lake Basin Biodiversity Ranch	2. Species Management	Supplement feed Burrowing Owls as instructed by BOCS Director.	Other (specify in notes column)	15	Annually	Other
White Lake Basin Biodiversity Ranch	3. Awareness	Host annual Meadowlark Festival Tour in collaboration with Burrowing Owl Conservation Society and a community event to garner community support for the various restoration initiatives.	Events held (#)	2	Annually	Other
White Lake Basin Biodiversity Ranch	8. Monitoring, Research & Evaluation	Continue inventory of native species found within the conservation area	Native species inventoried (#)	30	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	8. Monitoring, Research & Evaluation	continue to inventory of invasive species found within the conservation area	Invasive species inventoried (#)	15	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	8. Monitoring, Research & Evaluation	Monitor public access and species movement via desktop inventory of wildlife camera data	Assessments completed (#)	2	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	8. Monitoring, Research & Evaluation	SAR surveys completed for great basin spadefoot, western painted turtle and tiger salamander.	Assessments completed (#)	6	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	8. Monitoring, Research & Evaluation	Work with BC Bats to conduct bat counts and guano collection for White Nose Syndrome detection	Assessments completed (#)	4	Annually	Other
White Lake Basin Biodiversity Ranch	8. Monitoring, Research & Evaluation	Continue photomonitoring and selected vegetation transects	Assessments completed (#)	36	Annually	HCTF O&M & Other
White Lake Basin Biodiversity Ranch	10. Relationship Building	Work in collaboration with ONA member communities to support conservation initiatives in the White Lake Basin, eg. Wetland Restoration.	First Nations engagement (#)	6	Annually	Other

If there is a BCCF general O&M contract for other Conservation Lands in the Thompson, this site should be added. (Not planning to set up a contract for this site alone).

Number of supplement feeds required to support release efforts at site.



Kootenay Boundary Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	Kootenay Boundary
Project file:	#0-451

Proponent Information

Project Leader:	Michelle Daniel
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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

LEGEND

Do not change
Do not change
Enter Data
Picklist Selection - do not overwrite

Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	61,309.00	\$	61,309.00	\$ 61,309.00
CLOA	\$	42,564.00	\$	42,564.00	\$ 42,564.00
LMR	\$	36,616.00	\$	36,616.00	\$ 36,616.00
Other HCTF Revenue					
Total Budgeted	\$	140,489.00	\$	140,489.00	\$ 140,489.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Grave Prairie (Big Ranch)	Y	Y	N	–
Bull River Complex	Y	Y	Y	–
Bummers Flats	Y	Y	Y	–
East Side Columbia Lake	Y	Y	Y	–
Columbia Lake West	Y	Y	Y	–
Columbia Wetlands WMA	N	Y	Y	–
Creston Valley WMA	N	Y	Y	–
Duncan Flats/Lardeau	Y	Y	Y	–
Elizabeth Lake	N	Y	Y	–
Gold Creek Game Reserve	Y	Y	Y	–
Grand Forks (Gilpin)	Y	Y	N	–
Marsden Face	Y	Y	Y	–
Newgate	N	Y	Y	–
Premier Ridge Complex	N	Y	Y	–
RCMP Flats	Y	Y	N	–
Redfish Creek	Y	Y	Y	–
Sheep Mountain Complex	Y	Y	Y	–

Slocan Lake	Y	Y	N	–
Waldie Island	Y	Y	N	–
Wasa Slough Complex	Y	Y	Y	–
Wigwam Flats Complex	Y	Y	Y	–
Walter Clough	Y	Y	N	–
Wycliffe Corridor	N	Y	Y	–

Conservation Goals & Objectives							
Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes
Grave Prairie (Big Ranch)	1a. Ecosystem Based	Invasive plants (Spotted knapweed, Yellow/common toadflax, Sulphur cinquefoil, Blueweed, caraway, scentless chamomile, St John's Wort, Canada thistle) are treated annually throughout the conservation area in accordance with the treatment plan	Invasive species removed (ha)	2	Annually	HCTF O&M	Invasives are treated annually, but not gone entirely ('removed') - requires recurring action
Grave Prairie (Big Ranch)	1a. Ecosystem Based	Hand tree thinning is conducted in identified treatment units (within existing prescription).	Forest thinned (ha)	1	Annually	HCTF O&M & Other	
Grave Prairie (Big Ranch)	1a. Ecosystem Based	In partnership with the Elk River Alliance, live stakes are planted in identified areas to promote cottonwood restoration adjacent the Elk River	Native species planted (ha)	1	Annually	Other	
Grave Prairie (Big Ranch)	1a. Ecosystem Based	Native vegetation planted in newly established exclosures adjacent restored wetlands	Native species planted (ha)	0.5	Year 2	HCTF O&M & Other	Proposed biannually: Year 1 & Year 3
Grave Prairie (Big Ranch)	1b. Infrastructure Based	Primary areas of public access (parking area, interpretive signage, around homes) are assessed for danger trees, and identified trees removed	Danger tree assessments completed (#)	1	Year 3	HCTF O&M	
Grave Prairie (Big Ranch)	1b. Infrastructure Based	Derelict, unnecessary fencing (200m) is removed	Hazards removed (#)	1	Year 1	HCTF O&M	
Grave Prairie (Big Ranch)	1b. Infrastructure Based	Boundary fence lines and protective exclosures around the complex are inspected, and repaired as needed	Fencing maintained (km)	2	Annually	HCTF O&M	Approx. 7km fencing on complex in total, maintained in sections rotated annually
Grave Prairie (Big Ranch)	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	40	Annually	HCTF O&M	
Grave Prairie (Big Ranch)	1b. Infrastructure Based	Litter is removed by conducting regular trash sweeps, with an emphasis on designated parking area	Illegal dumping cleaned up (#)	1	Annually	HCTF O&M	
Grave Prairie (Big Ranch)	2. Species Management	Bluebird/swallow boxes (10) are inspected and cleaned out	Other (specify in notes column)	10	Annually	HCTF O&M	Nesting boxes maintained (#)
Grave Prairie (Big Ranch)	3. Awareness	Boundary signs are added to remaining boundaries around the conservation area, including the interface with the Elk River	Signs created and installed (#)	12	Year 2	HCTF O&M	
Grave Prairie (Big Ranch)	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	1	Annually	Other	
Grave Prairie (Big Ranch)	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	# Restoration/enhancement features inventoried
Grave Prairie (Big Ranch)	8. Monitoring, Research & Evaluation	Restoration and enhancement features/areas (wildlife trees, tree planting units, fertilization treatments, wetland exclosure fences) are mapped and recorded in joint NTBC-WLRS database (ArcGIS FieldMaps)	Other (specify in notes column)	35	Year 1	HCTF O&M	
Grave Prairie (Big Ranch)	8. Monitoring, Research & Evaluation	Trail cameras installed, maintained, and footage is reviewed at key wildlife habitat locations	Area monitored (ha)	0.5	Annually	HCTF O&M	
Grave Prairie (Big Ranch)	8. Monitoring, Research & Evaluation	Photo monitoring is completed in aspen exclosures to assess regeneration	Area monitored (ha)	2	Annually	HCTF O&M	Monitoring equipment remains in place in each basin through field season, downloaded for review once annually post-field season
Grave Prairie (Big Ranch)	8. Monitoring, Research & Evaluation	Recently restored wetlands monitored using HOB0 water loggers in each basin (4 basins)	Assessments completed (#)	4	Annually	HCTF O&M	
Grave Prairie (Big Ranch)	8. Monitoring, Research & Evaluation	Recently planted native trees are monitored and maintained (browse protectors maintained/reattached, survivorship monitored)	Area monitored (ha)	0.5	Annually	HCTF O&M & Other	
Grave Prairie (Big Ranch)	10. Relationship Building	Memorandum of Understanding is completed defining cottonwood restoration project to be undertaken in partnership with Elk River Alliance	Partner engagement (#)	1	Year 1	Other	Pending stock availability - may occur in Year 1
Bull River Complex	1a. Ecosystem Based	Invasive plants (Blueweed, Common burdock, Hound's tongue, yellow and orange hawkweed, Canada thistle) are treated throughout the complex, using mechanical and chemical treatment methods as appropriate	Invasive species removed (ha)	2	Annually	HCTF O&M	
Bull River Complex	1a. Ecosystem Based	Riparian vegetation planted along the Bull River to add structure for habitat enhancement	Native species planted (#)	3400	Year 2	HCTF O&M	
Bull River Complex	1b. Infrastructure Based	Continual boundary fence line maintenance is completed, in coordination with adjacent conservation parcels, to secure the complex boundaries.	Fencing maintained (km)	3	Annually	HCTF O&M & Other	By staff; may include support by Conservation Officers
Bull River Complex	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	20	Annually	HCTF O&M	
Bull River Complex	2. Species Management	Bluebird/swallow boxes (4) throughout the complex are inspected and maintained.	Other (specify in notes column)	4	Annually	HCTF O&M	
Bull River Complex	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	6	Annually	Other	Cameras (4) have been installed on Bull River - Armstrong and Red Barn parcels in association with enhancement project on the adjacent Bull River Grassland Corridor Conservation Area and are routinely monitored
Bull River Complex	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Bull River Complex	8. Monitoring, Research & Evaluation	Trail camera is installed, maintained, and footage is reviewed at key wildlife habitat locations	Area monitored (ha)	2	Annually	Other	
Bull River Complex	8. Monitoring, Research & Evaluation	Guano traps at bases of trees enhanced for bat habitat are monitored, and collected materials sent for eDNA analysis (3 trees)	Assessments completed (#)	3	Annually	Other	Trail counters located at designated entry points, to document total visitor #'s to Red Barn parcel
Bull River Complex	8. Monitoring, Research & Evaluation	Data from trail counters located at key entry points is monitored to inform management decision-making	Area monitored (ha)	35	Annually	HCTF O&M	
Bummers Flats	1a. Ecosystem Based	Continue to monitor and treat invasive plants (Spotted knapweed, Purple loosestrife, Common burdock, Canada thistle, Blue bur) throughout the complex	Invasive species removed (ha)	1.5	Annually	HCTF O&M & Other	
Bummers Flats	1a. Ecosystem Based	Native vegetation planted in existing exclosures adjacent restored wetlands	Native species planted (#)	100	Year 1	HCTF O&M	Will be assessed in following years to determine whether repeat seeding is required
Bummers Flats	1a. Ecosystem Based	Seed areas of ground disturbance associated with 2023 wildfire	Native species planted (ha)	1	Year 1	HCTF O&M & Other	
Bummers Flats	1a. Ecosystem Based	Bummers Flats wetland restoration enhancement project is implemented in phased approach throughout portions of complex east of Kootenay River	Wetland enhanced (ha)	314	Annually	HCTF O&M & Other	

Bummers Flats	1a. Ecosystem Based	Continue to monitor and enhance an old dike structure for pollinator habitat, involving removal of invasive species, revegetation with species beneficial to pollinators, and effectiveness monitoring	Restoration projects completed (#)	1	Annually	HCTF O&M & Other	HCTF funds would support a portion of staff time on project
Bummers Flats	1a. Ecosystem Based	Coniferous trees in understory are thinned, maintaining and expanding benefits of past forest thinning projects	Forest thinned (ha)	0.5	Annually	HCTF O&M & Other	
Bummers Flats	1b. Infrastructure Based	Boundary fence lines and protective enclosures around the complex are inspected, and repaired as needed	Fencing maintained (km)	3	Annually	HCTF O&M	
Bummers Flats	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	40	Annually	HCTF O&M	Alternating between northern and southern boundary fences in bi-annual cycle
Bummers Flats	1b. Infrastructure Based	Safety inspections are completed annually on bridge and applicable water control structures	Inspections completed (#)	1	Annually	HCTF O&M & Other	
Bummers Flats	1b. Infrastructure Based	Access roads, parking area, and area around informational kiosks within area impacted by 2023 wildfire are assessed for danger trees, and hazards are removed	Danger tree assessments completed (#)	1	Annually	HCTF O&M & Other	
Bummers Flats	1b. Infrastructure Based	An old structure, remaining from agricultural activities, is removed to promote renaturalization	Other (specify in notes column)	1	Year 2	HCTF O&M & Other	# Structures removed
Bummers Flats	1b. Infrastructure Based	Bridge deck is maintained, and timbers along deck are replaced when needed.	Infrastructure maintained (#)	1	Year 3	HCTF O&M & Other	
Bummers Flats	1b. Infrastructure Based	Parking area designated with rail fencing to limit disturbance from vehicle access	Infrastructure built (#)	2	Year 3	HCTF O&M & Other	
Bummers Flats	3. Awareness	New signage is produced for entry kiosks describing values on site, restoration work completed, and guidance for visitors	Signs created and installed (#)	2	Year 2	HCTF O&M & Other	
Bummers Flats	3. Awareness	New signs created and installed to communicate updated Motor Vehicle Closure Area regulation	Signs created and installed (#)	6	Year 1	Other	
Bummers Flats	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	4	Annually	Other	
Bummers Flats	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Bummers Flats	6. Planning & Designation	Knowledge keeper from ʔaǰam joins steering committee to guide wetland enhancement project	Knowledge-keepers consulted (#)	1	Annually	HCTF O&M & Other	
Bummers Flats	8. Monitoring, Research & Evaluation	Guano traps at bases of trees enhanced for bat habitat are monitored, and collected materials sent for eDNA analysis (13 trees)	Assessments completed (#)	13	Annually	Other	
Bummers Flats	10. Relationship Building	The ʔaǰam community is engaged and informed, and capacity-building opportunities are provided in association with an ongoing wetland restoration project. On-the-land engagement occurs annually for project updates and community feedback is provided on decisions such as native plantings.	First Nations engagement (#)	1	Annually	Other	
East Side Columbia Lake	1a. Ecosystem Based	Continue to treat invasive plants throughout the complex, in accordance with the 2024 treatment plan	Invasive species removed (ha)	0.3	Annually	Other	
East Side Columbia Lake	1a. Ecosystem Based	Restoration of site of old water tower is completed (metal removed, grass seeded as needed)	Restoration projects completed (#)	1	Year 1	Other	
East Side Columbia Lake	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	33	Annually	HCTF O&M & Other	
East Side Columbia Lake	3. Awareness	Signs installed at key road accesses to inform visitors of updated motor vehicle restrictions	Signs created and installed (#)	2	Year 1	HCTF O&M & Other	
East Side Columbia Lake	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	6	Annually	Other	
East Side Columbia Lake	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
East Side Columbia Lake	6. Planning & Designation	Stewardship plan is compiled in partnership with Ktunaxa Nation	Documents created (#)	1	Year 1	HCTF O&M & Other	
East Side Columbia Lake	8. Monitoring, Research & Evaluation	Install, maintain and review footage from trail camera at key wildlife habitat location	Area monitored (ha)	0.5	Year 1	HCTF O&M	
East Side Columbia Lake	8. Monitoring, Research & Evaluation	Recreational use is monitored and evaluated	Assessments completed (#)	6	Annually	HCTF O&M & Other	
East Side Columbia Lake	10. Relationship Building	Partnership and engagement continues to take place with Ktunaxa First Nation in relation to stewardship work on the complex. Capacity building with ʔakisǰnuk and Ktunaxa Nation Council guardian programs for field work attendance and recreation monitoring.	First Nations engagement (#)	1	Annually	Other	
Columbia Lake West	1a. Ecosystem Based	Invasive species (particularly Spotted knapweed) are treated throughout the complex	Invasive species removed (ha)	0.5	Annually	HCTF O&M & Other	
Columbia Lake West	1b. Infrastructure Based	Boundary fence lines and protective enclosures around the complex are inspected, repaired, and cleared of ingrown vegetation as needed	Fencing maintained (km)	1.5	Annually	HCTF O&M	
Columbia Lake West	1b. Infrastructure Based	Informational, regulatory, and boundary signs inspected and maintained as necessary, throughout the complex.	Signs maintained (#)	50	Annually	HCTF O&M & Other	
Columbia Lake West	1b. Infrastructure Based	Key public access area (Spur Lake) assessed for hazardous trees, which are removed if necessary	Danger tree assessments completed (#)	1	Year 2	HCTF O&M	Biannual activity
Columbia Lake West	3. Awareness	New 4x4 kiosk with sign is designed and installed with visitor guidance near Spur Lake	Signs created and installed (#)	1	Year 2	HCTF O&M	
Columbia Lake West	4. Compliance & Enforcement	Repairs completed to infilled deactivations to address motorized trespass	Trespass resolved (#)	2	Year 1	HCTF O&M	
Columbia Lake West	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	6	Annually	Other	
Columbia Lake West	6. Planning & Designation	Columbia Lake Westside Management Plan is completed for complex	Management Direction Statement completed (#)	1	Year 1	HCTF O&M & Other	
Columbia Lake West	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Columbia Lake West	8. Monitoring, Research & Evaluation	Drone monitoring conducted annually at Sun Creek wetland restoration site	Area monitored (ha)	8	Annually	HCTF O&M	
Columbia Lake West	8. Monitoring, Research & Evaluation	Grassland health monitoring plots completed to assess cattle enclosure at Sun Creek wetland restoration site	Assessments completed (#)	4	Annually	HCTF O&M	4 plots assessed once annually
Columbia Lake West	8. Monitoring, Research & Evaluation	Hydrological assessment completed to support evaluation of opportunities for ecosystem restoration and enhancement	Hydrological assessments completed (#)	1	Year 1	Other	
Columbia Lake West	10. Relationship Building	Engagement and coordination with ʔakisǰnuk continues in relation with wetland enhancement project, including their participation in discussions surrounding hydrological monitoring and potential additional enhancement work.	First Nations engagement (#)	1	Annually	Other	
Columbia Wetlands WMA	1a. Ecosystem Based	Invasive species are treated at priority locations throughout the complex	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Columbia Wetlands WMA	1b. Infrastructure Based	Boundary fence lines throughout the complex are inspected, and repaired as needed	Fencing maintained (km)	3	Annually	HCTF O&M	
Columbia Wetlands WMA	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	6	Annually	HCTF O&M & Other	

Columbia Wetlands WMA	6. Planning & Designation	Planning and engagement is conducted to guide decommissioning and designation of trails, in accordance with newly created recreation management plan	Documents/plans updated (#)	1	Annually	HCTF O&M & Other	Outreach method to be determined, conducted at least once annually
Columbia Wetlands WMA	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Columbia Wetlands WMA	3. Awareness	Engagement is conducted with local recreationalists to inform community of recreation management strategy	Other (specify in notes column)	1	Annually	Other	
Columbia Wetlands WMA	3. Awareness	New signage is created and installed to communicate updated recreation guidance	Signs created and installed (#)	10	Year 2	HCTF O&M & Other	
Columbia Wetlands WMA	8. Monitoring, Research & Evaluation	Blaeberry wetland is monitored	Assessments completed (#)	2	Annually	HCTF O&M & Other	# of meetings annually
Columbia Wetlands WMA	10. Relationship Building	Ecological priority setting is conducted to guide management of WMA in coordination with Shuswap Band	First Nations engagement (#)	4	Annually	Other	
Creston Valley WMA	1a. Ecosystem Based	Water levels are managed in 11 wetland compartments (including Duck Lake on a daily to weekly basis during freshet to monthly basis outside of freshet to achieve approximate water level targets defined in CVWMA Management Plan to optimize wildlife use, waterfowl in particular. (Approx. 5,000 ha)	Other (specify in notes column)	11	Annually	HCTF O&M & Other	#wetland compartments where water levels are controlled. Mainly funded through CVWMA's operations funding (\$20,000)
Creston Valley WMA	1a. Ecosystem Based	Restore 1 ha of habitat in decommissioned campground by removing 550 metres of old asphalt, loosening the soil and seeding.	Other (specify in notes column)	1	Year 3	HCTF O&M & Other	Land area restored (ha). Mainly funded through CVWMA's operations funding (est. \$10,000)
Creston Valley WMA	1a. Ecosystem Based	Yellow flag iris is removed from up to 50 patches in Corn Creek Marsh Pond 1	Invasive species removed (ha)	0.005	Year 1	HCTF O&M & Other	0.005 ha/50 sq m. Mainly funded through CVWMA's operations funding (est. \$5,000)
Creston Valley WMA	1b. Infrastructure Based	One pump is removed, re-furnished, and re-installed (wet end: pipe and propeller)	Infrastructure maintained (#)	1	Year 1	HCTF O&M & Other	Mainly funded through CVWMA's operations funding (est. \$90,000)
Creston Valley WMA	1b. Infrastructure Based	Wood decking on Leach Lake access bridge is replaced to allow continued management of the Leach Lake wetland unit.	Infrastructure maintained (#)	1	Year 1	HCTF O&M & Other	Surface= 130 sq. metres. Mainly funded through CVWMA's operations funding (est. \$15,000)
Creston Valley WMA	1b. Infrastructure Based	An engineer inspection of the Bailey Bridge is conducted to maintain the only safe vehicle access to the Leach Lake wetland for habitat and wildlife management purposes.	Inspections completed (#)	1	Year 1	HCTF O&M & Other	Mainly funded through CVWMA's operations funding (est. \$25,000)
Creston Valley WMA	1b. Infrastructure Based	Water control structures and channels critical to water level management are maintained, cleaned, and obstructions cleared as needed	Infrastructure maintained (#)	5	Annually	HCTF O&M & Other	5-10 obstructions cleared/ year. Mainly funded through CVWMA's operations funding (\$5,000)
Creston Valley WMA	1b. Infrastructure Based	Safe access is maintained along approximately 47.5 km of dikes and access roads, providing access to 16 water controls by maintaining and mowing dike crests and removing hazards (e.g. fallen trees, holes).	Trails maintained (km)	47	Annually	HCTF O&M & Other	Mainly funded through CVWMA's operations funding (est. \$14,500)
Creston Valley WMA	2. Species Management	Problem wildlife (beavers) obstructing water control structures and channels critical to water management are controlled/removed/relocated	Other (specify in notes column)	15	Annually	HCTF O&M & Other	# individual animals controlled - typically 15-25 animals/yr. Mainly funded through CVWMA's operations funding (\$3,000). HCTF funds will not be used for euthanasia.
Creston Valley WMA	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	4	Annually	Other	Mainly funded through CVWMA's operations funding (est. \$2,500)
Creston Valley WMA	6. Planning & Designation	The property complex plan for CVWMA is updated	Documents/plans updated (#)	1	Year 3	HCTF O&M & Other	
Creston Valley WMA	6. Planning & Designation	A treatment prescription and post-treatment monitoring plan is created to guide habitat restoration in 30 ha of dense unhealthy ICHxw to reduce catastrophic fire risk and enhance wildlife habitat.	Documents created (#)	1	Year 2	HCTF O&M & Other	Mainly funded through CVWMA's operations funding and potentially with help from WildlifeBC (est. \$10,000)
Creston Valley WMA	8. Monitoring, Research & Evaluation	Drone imagery is acquired and utilized for post-treatment monitoring of habitat enhancement for western skink and common nighthawk	Area monitored (ha)	15	Year 1	HCTF O&M & Other	Kootenay Connect/Environment & Climate Change Canada and CVWMA funded. (Est. \$80,000)
Duncan Flats/Lardeau	1a. Ecosystem Based	Invasive species are treated at priority locations throughout the complex	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Duncan Flats/Lardeau	1a. Ecosystem Based	Areas of ground disturbance associated with 2024 wildfire are seeded	Native species planted (ha)	1	Year 1	HCTF O&M & Other	
Duncan Flats/Lardeau	1b. Infrastructure Based	Large dump site is cleaned up	Illegal dumping cleaned up (#)	1	Year 2	HCTF O&M	
Duncan Flats/Lardeau	1b. Infrastructure Based	Gates installed to prevent motorized trespass at key entry points	Infrastructure built (#)	2	Year 1	HCTF O&M & Other	
Duncan Flats/Lardeau	3. Awareness	Kiosk signage installed at previously unsigned entry point	Signs created and installed (#)	2	Year 2	HCTF O&M & Other	Re-opened roads, and other disturbance
Duncan Flats/Lardeau	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	4	Annually	Other	
Duncan Flats/Lardeau	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Duncan Flats/Lardeau	8. Monitoring, Research & Evaluation	Assessment conducted on the need for access barriers and regulatory changes, in association with recreation assessments and impacts of 2024 wildfire	Assessments completed (#)	1	Year 3	HCTF O&M & Other	
Duncan Flats/Lardeau	8. Monitoring, Research & Evaluation	Drone monitoring conducted at previous wetland restoration sites	Area monitored (ha)	2	Year 2	HCTF O&M	
Elizabeth Lake	1a. Ecosystem Based	Invasive species are treated at priority locations throughout the complex	Invasive species removed (ha)	2	Annually	HCTF O&M & Other	May be completed prior to end of 2024 fiscal; additional logs may be added in Year 2
Elizabeth Lake	1a. Ecosystem Based	Live staking and native planting (spruce, cottonwood, and other representative deciduous species) is conducted to infill restoration areas	Native species planted (#)	20	Annually	HCTF O&M & Other	
Elizabeth Lake	1b. Infrastructure Based	Boundary and parking area fencing is inspected and maintained as needed	Fencing maintained (km)	0.3	Annually	HCTF O&M	
Elizabeth Lake	1b. Infrastructure Based	Assessment and potential repair (if applicable) of public viewing blind	Inspections completed (#)	1	Annually	HCTF O&M & Other	
Elizabeth Lake	1b. Infrastructure Based	Assessment and potential removal of wooden dock	Inspections completed (#)	1	Year 1	HCTF O&M & Other	
Elizabeth Lake	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	4	Annually	HCTF O&M & Other	May be completed prior to end of 2024 fiscal; additional logs may be added in Year 2
Elizabeth Lake	2. Species Management	Turtle basking logs are installed for habitat enhancement	Species enhancing features installed (#)	7	Year 1	HCTF O&M & Other	
Elizabeth Lake	3. Awareness	Turtle Day event is conducted to engage community in conservation efforts	Events held (#)	1	Annually	Other	
Elizabeth Lake	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation, and to ensure that encampments are not established	Surveillance patrols completed (#)	4	Annually	Other	
Elizabeth Lake	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Elizabeth Lake	8. Monitoring, Research & Evaluation	Trail counters are installed and maintained to assess visitor use	Area monitored (ha)	8	Annually	HCTF O&M & Other	Year 1 - seed disturbed areas associated with harvest on S.16, Strauss in Y.3; Area estimated - will depend on extent of disturbance
Elizabeth Lake	8. Monitoring, Research & Evaluation	Property management planning is conducted to address visitor use and enhancement opportunities	Assessments completed (#)	4	Annually	HCTF O&M & Other	
Elizabeth Lake	8. Monitoring, Research & Evaluation	Conservation area is monitored for ecosystem health, impacts of visitors and unauthorized use, and success of restoration plantings	Area monitored (ha)	8	Annually	HCTF O&M & Other	
Gold Creek Game Reserve	1a. Ecosystem Based	Invasive species are treated throughout the complex	Invasive species removed (ha)	2	Annually	HCTF O&M	
Gold Creek Game Reserve	1a. Ecosystem Based	Timber harvest implemented for ungulate winter range enhancement	Forest thinned (ha)	20	Year 3	HCTF O&M & Other	
Gold Creek Game Reserve	1a. Ecosystem Based	Areas of disturbance associated with tree harvest reseeded with native grass seed	Native species planted (ha)	1	Year 3	HCTF O&M & Other	

Gold Creek Game Reserve	1b. Infrastructure Based	Primary areas of public access (along road, near adjacent camping area) are assessed for danger trees, and identified trees removed	Danger tree assessments completed (#)	1	Year 2	HCTF O&M	
Gold Creek Game Reserve	1b. Infrastructure Based	Boundary fencelines throughout the complex are inspected, and repaired as needed	Fencing maintained (km)	3	Annually	HCTF O&M	
Gold Creek Game Reserve	1b. Infrastructure Based	Boundary and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	9	Annually	HCTF O&M	
Gold Creek Game Reserve	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Gold Creek Game Reserve	8. Monitoring, Research & Evaluation	Property monitored for impacts extending from designated camping area established on adjacent Crown land	Assessments completed (#)	3	Annually	HCTF O&M & Other	
Gold Creek Game Reserve	8. Monitoring, Research & Evaluation	Drone monitoring completed to document baseline conditions and ecosystem response associated with tree harvest	Assessments completed (#)	1	Annually	HCTF O&M	
Grand Forks (Gilpin)	1a. Ecosystem Based	Priority invasive plants are treated throughout the complex in accordance with the treatment plan	Invasive species removed (ha)	1	Annually	HCTF O&M	
Grand Forks (Gilpin)	1b. Infrastructure Based	Boundary fencelines and protective enclosures throughout the complex are inspected, and repaired as needed	Fencing maintained (km)	2	Annually	HCTF O&M	
Grand Forks (Gilpin)	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	8	Annually	HCTF O&M	
Grand Forks (Gilpin)	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Marsden Face	1a. Ecosystem Based	Priority invasive plants are treated throughout the complex in accordance with the treatment plan, using mechanical and chemical methods as appropriate.	Invasive species removed (ha)	0.2	Annually	HCTF O&M	
Marsden Face	1b. Infrastructure Based	Remnant of derelict, unnecessary and overgrown fence is removed (approx. 90m)	Hazards removed (#)	1	Year 2	HCTF O&M	
Marsden Face	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	25	Annually	HCTF O&M	
Marsden Face	1b. Infrastructure Based	Primary areas of public access are assessed for danger trees, and hazards are removed.	Danger tree assessments completed (#)	1	Year 2	HCTF O&M	
Marsden Face	1b. Infrastructure Based	Litter is removed by conducting regular trash sweeps, with an emphasis on areas of known public access	Illegal dumping cleaned up (#)	1	Annually	HCTF O&M	
Marsden Face	1b. Infrastructure Based	Abandoned boat is removed	Illegal dumping cleaned up (#)	1	Year 1	HCTF O&M & Other	
Marsden Face	3. Awareness	Signage plan is created, in coordination with FWCP section staff and Teck Metals, to guide updated and consistent signage throughout the complex	Documents created (#)	1	Year 2	HCTF O&M & Other	
Marsden Face	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	4	Annually	Other	
Marsden Face	6. Planning & Designation	Fencing plan is created to guide installation, replacement, and removal of fencing and access gates, as appropriate, throughout the complex	Documents created (#)	1	Year 2	HCTF O&M & Other	
Marsden Face	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Marsden Face	8. Monitoring, Research & Evaluation	Targeted Archaeological Impact Assessments are conducted at proposed kiosk locations prior to ground disturbance associated with new installations	Archaeological assessments completed (#)	1	Year 1	HCTF O&M	2 proposed locations assessed within single assessment
Marsden Face	8. Monitoring, Research & Evaluation	Wildlife camera monitoring is conducted at strategic locations to evaluate wildlife and public use	Area monitored (ha)	0.5	Year 2	HCTF O&M	
Newgate	1a. Ecosystem Based	Priority invasive species are treated throughout the complex	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Newgate	1b. Infrastructure Based	Boundary and enclosure fencing is inspected and maintained throughout the complex to deter livestock and motorized trespass	Fencing maintained (km)	6.4	Annually	HCTF O&M & Other	
Newgate	1b. Infrastructure Based	Informational, regulatory, and boundary signs inspected and maintained as necessary, throughout the complex.	Signs maintained (#)	4	Annually	HCTF O&M & Other	
Newgate	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation, and to ensure that encampments are not established	Surveillance patrols completed (#)	4	Annually	Other	
Newgate	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Newgate	8. Monitoring, Research & Evaluation	Enhanced wetland basins and beaver dam analogues are monitored	Assessments completed (#)	2	Annually	HCTF O&M & Other	
Newgate	8. Monitoring, Research & Evaluation	Guano traps at bases of trees enhanced for bat habitat, and bat house are monitored, and collected materials sent for eDNA analysis (6 trees)	Assessments completed (#)	6	Annually	Other	
Newgate	8. Monitoring, Research & Evaluation	Previously inoculated/modified wildlife trees are monitored for efficacy and wildlife use	Assessments completed (#)	5	Year 1	HCTF O&M & Other	5 trees monitored
Newgate	10. Relationship Building	Engagement and partnership is conducted with Yađit ʔa-knułł'it First Nation for participation in monitoring of wetland enhancement and associated capacity-building	First Nations engagement (#)	1	Annually	HCTF O&M & Other	
Premier Ridge Complex	1a. Ecosystem Based	Priority invasive species are treated throughout the complex	Invasive species removed (ha)	0.5	Annually	HCTF O&M	
Premier Ridge Complex	1a. Ecosystem Based	Native vegetation is planted in riparian areas on Three Sons	Native species planted (#)	2500	Year 2	HCTF O&M & Other	Pending stock availability - may occur in Year 1
Premier Ridge Complex	1b. Infrastructure Based	Fencing is maintained throughout the complex to deter cattle trespass	Fencing maintained (km)	6	Annually	HCTF O&M	
Premier Ridge Complex	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	12	Annually	HCTF O&M	
Premier Ridge Complex	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation, and to ensure that encampments are not established	Surveillance patrols completed (#)	4	Annually	Other	
Premier Ridge Complex	4. Compliance & Enforcement	Grazing license is issued and licensee is engaged, outlining limitations on cattle grazing	Trespass resolved (#)	1	Annually	Other	
Premier Ridge Complex	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
RCMP Flats	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	9	Annually	HCTF O&M	
RCMP Flats	2. Species Management	Turtle basking logs are installed for habitat enhancement	Species enhancing features installed (#)	4	Year 2	Other	
RCMP Flats	3. Awareness	Boundary signs are installed along western and southern sides of conservation area	Signs created and installed (#)	5	Year 2	HCTF O&M & Other	
RCMP Flats	8. Monitoring, Research & Evaluation	Assessments conducted for invasive species by staff, evaluating the need for treatments	Invasive species inventoried (#)	0	Annually	HCTF O&M	
RCMP Flats	8. Monitoring, Research & Evaluation	Wildlife camera monitoring is conducted at strategic locations to evaluate wildlife use	Area monitored (ha)	0.2	Year 1	HCTF O&M	
RCMP Flats	8. Monitoring, Research & Evaluation	Monitor mature riparian cottonwoods and evaluate need for wire wrapping to deter beavers	Assessments completed (#)	1	Annually	HCTF O&M	
RCMP Flats	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	

Redfish Creek	1a. Ecosystem Based	Priority invasive plants are treated throughout the complex (Common burdock, Common Tansy, Spotted knapweed, hawkweed)	Invasive species removed (ha)	0.2	Annually	HCTF O&M	
Redfish Creek	1b. Infrastructure Based	Designated parking area, pavilion, bridge, and trail network are assessed for danger trees, and hazards are removed.	Danger tree assessments completed (#)	1	Year 1	HCTF O&M & Other	
Redfish Creek	1b. Infrastructure Based	Litter is removed by conducting regular trash sweeps, with an emphasis on designated parking area	Illegal dumping cleaned up (#)	1	Annually	HCTF O&M	
Redfish Creek	1b. Infrastructure Based	Safety inspection is completed annually on pedestrian bridge	Inspections completed (#)	1	Annually	HCTF O&M	
Redfish Creek	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	4	Annually	HCTF O&M	
Redfish Creek	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Sheep Mountain Complex	1a. Ecosystem Based	Priority invasive species are treated throughout the complex	Invasive species removed (ha)	3	Annually	HCTF O&M	
Sheep Mountain Complex	1b. Infrastructure Based	Boundary fencelines throughout the complex are inspected, and repaired as needed	Fencing maintained (km)	5	Annually	HCTF O&M	
Sheep Mountain Complex	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	17	Annually	HCTF O&M	
Sheep Mountain Complex	1b. Infrastructure Based	Designated parking area is assessed for danger trees, and hazards are removed.	Danger tree assessments completed (#)	1	Year 2	HCTF O&M	
Sheep Mountain Complex	3. Awareness	Signs are added to remaining unmarked boundaries around the conservation complex	Signs created and installed (#)	6	Year 1	HCTF O&M	
Sheep Mountain Complex	4. Compliance & Enforcement	Barrier surrounding designated parking area modified to deter trespass identified in Fall 2024	Trespass resolved (#)	1	Year 1	HCTF O&M	
Sheep Mountain Complex	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	4	Annually	Other	
Sheep Mountain Complex	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Sheep Mountain Complex	8. Monitoring, Research & Evaluation	Photo monitoring is conducted annually on established plots in tree thinning areas.	Area monitored (ha)	2	Annually	HCTF O&M	
Sheep Mountain Complex	8. Monitoring, Research & Evaluation	Public access is assessed on an undesignated trail, appearing to become more established over time.	Area monitored (ha)	1	Annually	HCTF O&M	
Sheep Mountain Complex	8. Monitoring, Research & Evaluation	Complex and adjacent natural range barrier is monitored to ensure that cattle from nearby rangelands access conservation lands	Assessments completed (#)	1	Annually	HCTF O&M	
Sheep Mountain Complex	8. Monitoring, Research & Evaluation	Previously inoculated/modified wildlife trees are monitored for efficacy and wildlife use	Assessments completed (#)	5	Year 1	Other	5 trees monitored
Slocan Lake	1a. Ecosystem Based	Tree thinning is implemented in identified areas throughout the conservation area for habitat enhancement, with additional benefit of reducing wildfire risk.	Forest thinned (ha)	3	Year 3	HCTF O&M & Other	Treatment footprint is estimated - to be defined by prescription
Slocan Lake	1b. Infrastructure Based	Kiosk, boundary and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	6	Annually	HCTF O&M & Other	
Slocan Lake	1b. Infrastructure Based	Interfaces with Galena Trail, neighbouring residences and their infrastructure are inspected for danger trees, and hazards are removed.	Danger tree assessments completed (#)	1	Year 2	HCTF O&M	
Slocan Lake	3. Awareness	Additional boundary signs are installed, ensuring that each boundary has signage in place	Signs created and installed (#)	4	Year 1	HCTF O&M	
Slocan Lake	6. Planning & Designation	Prescription prepared to guide ecosystem restoration-focused tree thinning activities on the conservation area	Documents created (#)	1	Year 1	HCTF O&M & Other	
Slocan Lake	6. Planning & Designation	Management Direction Statement is completed for conservation area	Management Direction Statement completed (#)	1	Year 1	HCTF O&M & Other	Currently in draft
Slocan Lake	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Slocan Lake	10. Relationship Building	Notice and rationale for tree thinning project is compiled and provided to neighbouring residents	Other (specify in notes column)	5	Year 2	HCTF O&M & Other	# neighbours provided information
Waldie Island	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Waldie Island	8. Monitoring, Research & Evaluation	Archaeological assessment and preliminary field reconnaissance is conducted in partnership with Osoyoos Indian Band to inform future management and potential restoration activities	Archaeological assessments completed (#)	1	Year 1	HCTF O&M & Other	
Waldie Island	8. Monitoring, Research & Evaluation	Overview inspection is completed at least once annually to monitor wildlife use, site conditions and assess threats	Assessments completed (#)	1	Annually	HCTF O&M	
Waldie Island	10. Relationship Building	Notice of project and invitation to participate is distributed to First Nations whose traditional territory includes Waldie Island, in preparation for archaeological assessment	First Nations engagement (#)	9	Year 1	HCTF O&M & Other	May be ongoing through future years, dependent on responses
Wasa Slough Complex	1a. Ecosystem Based	Priority invasive species are treated throughout the complex, in accordance with the 2024 treatment plan.	Invasive species removed (ha)	2	Annually	HCTF O&M & Other	
Wasa Slough Complex	1b. Infrastructure Based	Boundary fence lines throughout the complex are inspected, and repaired as needed	Fencing maintained (km)	3.5	Annually	HCTF O&M	
Wasa Slough Complex	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	45	Annually	HCTF O&M	
Wasa Slough Complex	1b. Infrastructure Based	Designated/known parking areas and interface with private residences are assessed for danger trees, and hazards are removed.	Danger tree assessments completed (#)	1	Year 2	HCTF O&M	
Wasa Slough Complex	1b. Infrastructure Based	Dump site associated with homesteading history is cleaned up	Illegal dumping cleaned up (#)	1	Year 1	HCTF O&M	
Wasa Slough Complex	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Wasa Slough Complex	8. Monitoring, Research & Evaluation	Guano traps at bases of trees enhanced for bat habitat are monitored, and collected materials sent for eDNA analysis (12 trees)	Assessments completed (#)	12	Annually	HCTF O&M & Other	
Wasa Slough Complex	8. Monitoring, Research & Evaluation	Camera trapping network (8 wildlife cameras), evaluating wildlife use in recent tree thinning project.	Assessments completed (#)	1	Annually	HCTF O&M & Other	
Wasa Slough Complex	8. Monitoring, Research & Evaluation	Annual photo monitoring is completed to assess and document recovery of grassland and shrub species following forest thinning	Assessments completed (#)	4	Annually	HCTF O&M	
Wigwam Flats Complex	1a. Ecosystem Based	Forest is thinned in accordance with ecological restoration prescription	Forest thinned (ha)	2	Year 2	HCTF O&M & Other	May occur jointly in Years 1-2
Wigwam Flats Complex	1a. Ecosystem Based	Priority invasive species are treated throughout the complex	Invasive species removed (ha)	2	Annually	HCTF O&M & Other	
Wigwam Flats Complex	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	12	Annually	HCTF O&M	
Wigwam Flats Complex	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	8	Annually	Other	
Wigwam Flats Complex	6. Planning & Designation	Property Complex Plan is updated for full complex	Property Plan updated (#)	1	Year 3	HCTF O&M & Other	
Wigwam Flats Complex	8. Monitoring, Research & Evaluation	Recreation is monitored to inform potential use of regulatory tools to manage unsanctioned use Engagement and collaboration continues to take place with Yaqit ʔa-knuql'it First Nation in relation to ecosystem restoration project direction and conservation objectives that reflect Yaqit ʔa-knuql'it's stewardship of traditional territory.	Assessments completed (#)	8	Annually	HCTF O&M & Other	
Wigwam Flats Complex	10. Relationship Building		First Nations engagement (#)	1	Annually	HCTF O&M & Other	
Walter Clough	1a. Ecosystem Based	Native tree species are planted for riparian restoration/bank stability, in partnership with Slocan River Streamkeepers	Native species planted (#)	40	Year 1	HCTF O&M & Other	

Walter Clough	1b. Infrastructure Based	Boundary and informational signage is inspected and maintained as needed throughout the complex	Signs maintained (#)	3	Annually	HCTF O&M
Walter Clough	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other
Walter Clough	8. Monitoring, Research & Evaluation	Benthic matting installed to control Yellow flag iris is monitored for effectiveness	Assessments completed (#)	1	Annually	Other
Walter Clough	8. Monitoring, Research & Evaluation	Trees planted in 2021-2024 restoration efforts in partnership with Slocan River Streamkeepers are monitored for survivorship, and ongoing need for protective cones is assessed.	Assessments completed (#)	2	Annually	HCTF O&M & Other
Walter Clough	8. Monitoring, Research & Evaluation	Bird boxes installed through 2021-24 enhancement efforts with Slocan River Streamkeepers are monitored for use and condition, and cleaned out.	Assessments completed (#)	3	Annually	HCTF O&M & Other
Wycliffe Corridor	1a. Ecosystem Based	Priority invasive species are treated throughout the complex, in accordance with the invasive species treatment plan.	Invasive species removed (ha)	1	Annually	HCTF O&M & Other
Wycliffe Corridor	1b. Infrastructure Based	Boundary fence lines are inspected and repaired as needed.	Fencing maintained (km)	2	Annually	HCTF O&M & Other
Wycliffe Corridor	1b. Infrastructure Based	Boundary, interpretive, and regulatory signage is inspected and maintained as needed	Signs maintained (#)	7	Annually	HCTF O&M & Other
Wycliffe Corridor	1b. Infrastructure Based	Trails are decommissioned and restored, with barriers and/or modifications, as identified by the newly created Recreation Management Strategy	Trails decommissioned (km)	3.5	Annually	HCTF O&M & Other
Wycliffe Corridor	3. Awareness	Signs are installed throughout public access areas, depicting interpretive, visitor guidance, trail closure, and boundary information	Signs created and installed (#)	22	Year 1	HCTF O&M & Other
Wycliffe Corridor	3. Awareness	Public engagement initiative is conducted to inform community of recreation management strategy to encourage compliance with trail decommissioning and conservation of grasslands.	Programs created (#)	2	Year 1	HCTF O&M & Other
Wycliffe Corridor	4. Compliance & Enforcement	Patrols are completed to support compliance with Motor Vehicle Closure Area designation	Surveillance patrols completed (#)	4	Annually	Other
Wycliffe Corridor	6. Planning & Designation	Property Complex Plan is updated	Property Plan updated (#)	1	Year 3	HCTF O&M & Other
Wycliffe Corridor	8. Monitoring, Research & Evaluation	Guano traps at bases of trees enhanced for bat habitat are monitored, and collected materials sent for eDNA analysis (12 trees)	Assessments completed (#)	12	Annually	Other
Wycliffe Corridor	10. Relationship Building	Engagement and collaboration continues to take place with ʔaᑭam First Nation in relation to ecosystem restoration and recreation management for conservation purposes.	First Nations engagement (#)	1	Annually	HCTF O&M & Other

7 signs in Year 1; increase to 29 in future years following installations taking place in Year 1

Including open house event, and additional outreach methods, to be defined



Cariboo Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	Cariboo
Project file:	#0-451

Proponent Information

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Additional Contact

Name:	
Organization:	
Email:	
Phone:	

TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

LEGEND

Do not change
Do not change
Enter Data
Picklist Selection - do not overwrite

Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	9,580.00	\$	9,580.00	\$ 9,580.00
CLOA	\$	7,511.00	\$	7,511.00	\$ 7,511.00
LMR	\$	12,500.00	\$	12,500.00	\$ 12,500.00
Other HCTF Revenue					
Total Budgeted	\$	29,591.00	\$	29,591.00	\$ 29,591.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Chilanko Marsh	Y	Y	Y	–
Chilcotin Lake & Marshes	Y	Y	N	–
Dale Lake	Y	Y	N	–
Deer Park Ranch	N	Y	Y	–
Hanceville	N	Y	Y	–
Knife Creek	N	Y	Y	–
Tautri Creek	Y	Y	Y	–
Tsilhqox Qay Naguten	N	Y	Y	–

Conservation Goals & Objectives							
Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes
Chilanko Marsh	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Chilanko Marsh	1b. Infrastructure Based	Inspect, replace and add new signage as needed.	Signs maintained (#)	5	Annually	HCTF O&M	
Chilanko Marsh	1b. Infrastructure Based	Inspect perimeter fences and repair as needed.	Fencing maintained (km)	3.6	Annually	HCTF O&M	
Chilanko Marsh	1b. Infrastructure Based	Inspect infrastructure and repair as needed (ex. Culverts, cattleguard, roofs, etc.)	Infrastructure maintained (#)	3	Annually	HCTF O&M	
Chilanko Marsh	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 1	HCTF O&M	
Chilanko Marsh	10. Relationship Building	Finalize the Management Direction Statement working with TNG to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 1	HCTF O&M & Other	
Chilanko Marsh	8. Monitoring, Research & Evaluation	Inventory/e-DNA for amphibians species	Native species inventoried (#)	5	Year 1	HCTF O&M	
Chilcotin Lake & Marshes	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Chilcotin Lake & Marshes	1b. Infrastructure Based	Inspect, replace and add new signage as needed.	Signs maintained (#)	8	Annually	HCTF O&M	
Chilcotin Lake & Marshes	1b. Infrastructure Based	Inspect perimeter fences and repair as needed.	Fencing maintained (km)	21.5	Annually	HCTF O&M	
Chilcotin Lake & Marshes	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 1	HCTF O&M	
Chilcotin Lake & Marshes	10. Relationship Building	Finalize the Management Direction Statement working with TNG to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 1	HCTF O&M & Other	
Chilcotin Lake & Marshes	10. Relationship Building	Finalize the Management Direction Statement working with TNG to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Partner engagement (#)	2	Year 1	HCTF O&M & Other	
Chilcotin Lake & Marshes	1a. Ecosystem Based	Work with FN on habitat encroachment project if feasible - on the ground.	Restoration projects completed (#)	1	Year 2	HCTF O&M	
Chilcotin Lake & Marshes	8. Monitoring, Research & Evaluation	Inventory/e-DNA for amphibians species	Native species inventoried (#)	5	Year 1	HCTF O&M	
Dale Lake	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Dale Lake	1b. Infrastructure Based	Inspect, replace and add new signage as needed.	Signs maintained (#)	3	Annually	HCTF O&M	
Dale Lake	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 2	HCTF O&M	
Dale Lake	10. Relationship Building	Finalize the Management Direction Statement working with Tsilhqot'in National Government, Northern Schuswap Nation, and/or Southern Dehalh Nation to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 2	HCTF O&M & Other	
Dale Lake	1a. Ecosystem Based	Survey for invasive species (knapweed and others) and hand remove or spray.	Invasive species removed (ha)	1	Year 1	HCTF O&M	
Dale Lake	8. Monitoring, Research & Evaluation	Inventory/e-DNA for amphibians species	Native species inventoried (#)	5	Year 2	HCTF O&M	
Deer Park Ranch	1b. Infrastructure Based	Add and maintain signage.	Signs maintained (#)	5	Annually	HCTF O&M	
Deer Park Ranch	1a. Ecosystem Based	Survey for invasive species (knapweed and others) and hand remove or spray.	Invasive species removed (ha)	1	Year 2	HCTF O&M	
Deer Park Ranch	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 1	HCTF O&M	
Deer Park Ranch	10. Relationship Building	Finalize the Management Direction Statement working with Tsilhqot'in National Government, Northern Schuswap Nation, and/or Southern Dehalh Nation to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 2	HCTF O&M & Other	
Deer Park Ranch	8. Monitoring, Research & Evaluation	Inventory for wildlife species (ex. snakes, bats)	Native species inventoried (#)	1	Year 3	HCTF O&M	
Hanceville	1b. Infrastructure Based	Site clean-up related to housing/infrastructure/tenants.	Other (specify in notes column)	0 m3	Year 1	HCTF O&M	
Hanceville	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 2	HCTF O&M	
Hanceville	10. Relationship Building	Finalize the Management Direction Statement working with TNG to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 2	HCTF O&M & Other	Tenants are moving out. Clean up of property.
Hanceville	2. Species Management	Working with TNG on establishing and maintaining a hatchery on the property.	Species enhancing features installed (#)	1	Annually	HCTF O&M	
Hanceville	1b. Infrastructure Based	Inspect perimeter fence and repair where needed.	Fencing maintained (km)	3.3	Annually	HCTF O&M	
Knife Creek	1b. Infrastructure Based	Inspect perimeter fence to keep cows off the property and highway 97.	Fencing maintained (km)	5.1	Annually	HCTF O&M	
Knife Creek	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 2	HCTF O&M	
Knife Creek	10. Relationship Building	Finalize the Management Direction Statement working with Tsilhqot'in National Government, Northern Schuswap Nation, and/or Southern Dehalh Nation to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 2	HCTF O&M & Other	
Knife Creek	1a. Ecosystem Based	Survey for invasive species (knapweed and others) and hand remove or spray.	Invasive species removed (ha)	6	Year 2	HCTF O&M	
Tautri Creek	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Tautri Creek	6. Planning & Designation	Work on Management Direction Statements	Documents created (#)	1	Year 1	HCTF O&M	
Tautri Creek	10. Relationship Building	Finalize the Management Direction Statement working with TNG to guide managment and identify actions to improve fish and wildlife habitat outcomes.	Info-sharing meeting with FN (#)	1	Year 1	HCTF O&M & Other	
Tautri Creek	8. Monitoring, Research & Evaluation	Inventory/e-DNA for amphibians species	Native species inventoried (#)	5	Year 2	HCTF O&M	
Tsilhqox Qay Naguten	1b. Infrastructure Based	Add new signage, and maintain.	Signs maintained (#)	3	Year 2	HCTF O&M	
Tsilhqox Qay Naguten	6. Planning & Designation	Work on Bear viewing operational plan and Management Direction Statement	Documents created (#)	1	Year 1	HCTF O&M & Other	

Tsilhqox Qay Naguten	10. Relationship Building	Jointly improve management of the WMA supporting improved outcomes for fish and wildlife through meetings of the Upper Tsilhqox Working Group / Naguten (management) committee	Other (specify in notes column)	1	Annually	HCTF O&M & Other	Management committee with First Nation
Tsilhqox Qay Naguten	1a. Ecosystem Based	Consider a regional manager order under 7(4) of the Wildlife Act to address commercial bear viewing activities	Other (specify in notes column)	1	Year 2	HCTF O&M & Other	Enacting new order or regulation to address visitor use



Skeena Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	Skeena
Project file:	#0-451

Proponent Information

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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

LEGEND

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Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	12,043.00	\$	12,043.00	\$ 12,043.00
CLOA					
LMR	\$	12,500.00	\$	12,500.00	\$ 12,500.00
Other HCTF Revenue					
Total Budgeted	\$	24,543.00	\$	24,543.00	\$ 24,543.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Alice Arm	Y	Y	N	–
Hubert Hill/Toodienia	N	Y	Y	–
Kitsumkalum Lake- Nelson River	Y	Y	N	–
Lakelse Lake- Mullers Bay	Y	Y	N	–
Lakelse River	Y	Y	N	–
Nadina River Valley - Owen Lake	Y	Y	N	–
Smith Island	Y	Y	N	–
Todagin WMA	N	Y	Y	–

Conservation Goals & Objectives

Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes
Hubert Hill/Toodienia	1a. Ecosystem Based	Invasive plants assessed and treated as necessary.	Invasive species removed (ha)	2.5	Annually	HCTF O&M	in the past: .5ha Intensive invasive removal in main area + 2ha less intensive invasive monitoring and removal
Hubert Hill/Toodienia	1a. Ecosystem Based	Restoration activities as determined through site visits.	Restoration projects completed (#)	7	Annually	HCTF O&M	
Hubert Hill/Toodienia	1b. Infrastructure Based	Fencing maintenance as needed.	Fencing maintained (km)	0.22	Annually	HCTF O&M	
Hubert Hill/Toodienia	1b. Infrastructure Based	Boundaries marked as appropriate, Signage maintained.	Signs maintained (#)	2	Annually	HCTF O&M	
Hubert Hill/Toodienia	1b. Infrastructure Based	Safety and ecological integrity issues addressed.	Hazards removed (#)	2	Annually	HCTF O&M	
Todagin WMA	1a. Ecosystem Based	Support sheep habitat enhancement prescriptions with First Nation partners, including prescribed fires.	Prescribed fires (ha)	10	Annually	HCTF O&M	# of field sites identified & # of field assessments completed with First Nation Partners.
Todagin WMA	2. Species Management	Determine the requirements for habitat enhancement for sheep in the Todagin WMA. Identify candidate sites and complete field assessments to verify site conditions and develop prescriptions where required.	Other (specify in notes column)	8	Annually	HCTF O&M	
Todagin WMA	6. Planning & Designation	Integrate this project into the collaborative stewardship framework initiative with BC and Tahltan and ensure Tahltan members have a chance to hear about the project and participate in site selection. Develop relationships with the Tahltan Nation through stewardship partnerships.	First Nation consulted (#)	2	Annually	Other	
Todagin WMA	6. Planning & Designation	Include indigenous information in the habitat enhancement selection process. Complete the field assessments with Tahltan field crews.	Knowledge-keepers consulted (#)	2	Annually	HCTF O&M	
Todagin WMA	8. Monitoring, Research & Evaluation	Determine the effectiveness of prescribed fire treatments for sheep habitat enhancement following treatments. Survey sheep habitat after prescribed fire	Area monitored (ha)	10	Annually	HCTF O&M	
Todagin WMA	10. Relationship Building	Develop relationships with the Tahltan Nation through stewardship partnerships. Integrate this project into the collaborative stewardship framework initiative with BC and Tahltan and ensure Tahltan members have a chance to hear about the project and participate in site selection.	Info-sharing meeting with FN (#)	1	Annually	HCTF O&M	update meeting bi-annually
Alice Arm	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Alice Arm	1a. Ecosystem Based	Continue surveys for, and manually remove, invasive plants.	Invasive species removed (m²)	5	Year 2	HCTF O&M	
Kitsumkalum Lake- Nelson River	1a. Ecosystem Based	Continue surveys for, and manually remove, invasive plants.	Invasive species removed (m²)	1	Annually	HCTF O&M	
Kitsumkalum Lake- Nelson River	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Kitsumkalum Lake- Nelson River	1b. Infrastructure Based	Inspect and repair signage as needed. Remove rubbish.	Signs maintained (#)	4	Annually	HCTF O&M	update meeting bi-annually
Lakelse Lake- Mullers Bay	1a. Ecosystem Based	Continue surveys for, and manually remove, invasive plants. In particular, watch for Yellow flag iris along shoreline.	Invasive species removed (m²)	1	Annually	HCTF O&M	
Lakelse Lake- Mullers Bay	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Lakelse Lake- Mullers Bay	1b. Infrastructure Based	Inspect and repair signage as needed. Remove rubbish along shoreline.	Signs maintained (#)	2	Annually	HCTF O&M	
Lakelse River	1a. Ecosystem Based	Continue surveys for, and manually remove, invasive plants.	Invasive species removed (m²)	1	Annually	HCTF O&M	
Lakelse River	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, trespass concerns, and multi-use trail condition.	Inspections completed (#)	1	Annually	HCTF O&M	update meeting bi-annually
Lakelse River	1b. Infrastructure Based	Inspect and repair signage as needed. Remove rubbish.	Signs maintained (#)	2	Annually	HCTF O&M	
Nadina River Valley - Owen Lake	1a. Ecosystem Based	Continue surveys for, and manually remove, invasive plants.	Invasive species removed (m²)	1	Annually	HCTF O&M	
Nadina River Valley - Owen Lake	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M	
Nadina River Valley - Owen Lake	1b. Infrastructure Based	Inspect and repair signage as needed. Remove rubbish.	Signs maintained (#)	3	Annually	HCTF O&M	
Smith Island	1a. Ecosystem Based	Continue surveys for, and manually remove, invasive plants.	Invasive species removed (m²)	1	Year 3	HCTF O&M	update meeting bi-annually
Smith Island	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	1	Year 3	HCTF O&M	
Smith Island	1b. Infrastructure Based	Inspect and repair signage as needed. Remove rubbish.	Signs maintained (#)	2	Year 3	HCTF O&M	
Regional & Program Initiatives	6. Planning & Designation	Draft Management Direction Statements (specific conservation areas to be determined).	Management Direction Statement completed (#)	1	Year 3	HCTF O&M	



Omineca Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	Omineca
Project file:	#0-451

Proponent Information

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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
HCTF Use / For Formula Creation

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Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	12,043.00	\$	12,043.00	\$ 12,043.00
CLOA	\$	10,015.00	\$	10,015.00	\$ 10,015.00
LMR	\$	12,500.00	\$	12,500.00	\$ 12,500.00
Other HCTF Revenue					
Total Budgeted	\$	34,558.00	\$	34,558.00	\$ 34,558.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Cluculz Lake / Joanne Lloyd Property	N	Y	Y	–
Cranberry Marsh / Starratt WMA	Y	Y	Y	–
Mount Robson Ranch Property	Y	Y	N	–
Natasha Boyd Wetland	N	Y	Y	–
Nechako River / Tyee Property	Y	Y	N	–
Stellako River Wildlife Management Area	Y	Y	Y	–

Conservation Goals & Objectives

Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source
Cranberry Marsh / Starratt WMA	1a. Ecosystem Based	Continue manual removal/mowing of Canada thistle, spotted knapweed, Dalmatian toadflax and whiplash hawkweed on dike, trail and at canoe launch area.	Invasive species removed (ha)	1	Annually	HCTF O&M
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Assess property at least once annually for general ecological condition, bridge and viewing tower hazards/repair needs, and trespass concerns.	Inspections completed (#)	1	Annually	HCTF O&M
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Viewing towers inspected by engineer to ensure integrity and safety of structures	Inspections completed (#)	1	Year 2	HCTF O&M
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Maintain integrity of all informational and boundary signage	Signs maintained (#)	15	Annually	HCTF O&M
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Walking trail inspected and maintained as needed, including minor trail resurfacing and brushing of vegetation on trail edges	Trails maintained (km)	5	Annually	HCTF O&M
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Conduct gravel resurfacing on dyke portion of walking trail	Trails maintained (km)	1	Year 2	HCTF O&M
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Monitor dyke and water control structures - conducted by Ducks Unlimited Canada	Inspections completed (#)	1	Annually	Other
Cranberry Marsh / Starratt WMA	1b. Infrastructure Based	Construct low, wooden boardwalk segment(s) for frequently flooded areas on westernmost section of trail.	Infrastructure built (#)	1	Year 1	HCTF O&M & Other
Cranberry Marsh / Starratt WMA	2. Species Management	Simpco Resources Group to install basking logs/rocks near garter snake hibernaculum at canoe launch to enhance snake habitat	Species enhancing features installed (#)	3	Year 1	Other
Cranberry Marsh / Starratt WMA	3. Awareness	Develop/install a sign regarding ecological impacts/concerns of non-native species release (i.e. Goldfish)	Signs created and installed (#)	1	Year 2	HCTF O&M
Cranberry Marsh / Starratt WMA	3. Awareness	Participate in community environmental awareness event with Simpcw, other conservation partners and Valemount elementary/high schools at marsh	Events held (#)	1	Year 2	HCTF O&M & Other
Cranberry Marsh / Starratt WMA	6. Planning & Designation	Expand WMA boundary to better align with ecological boundary of the wetland and officially include the canoe launch parking area	Conservation area expanded (ha)	42	Year 1	HCTF O&M
Cranberry Marsh / Starratt WMA	6. Planning & Designation	Update draft management plan/management direction statement with Simpcw and conservation partners	Documents created (#)	1	Year 2	HCTF O&M
Mount Robson Ranch Property	1b. Infrastructure Based	Maintain integrity of all boundary signage	Signs maintained (#)	4	Annually	HCTF O&M
Mount Robson Ranch Property	1b. Infrastructure Based	Assess property at least once annually for general ecological condition, as well as for potential hazards or trespass concerns	Inspections completed (#)	1	Annually	HCTF O&M
Mount Robson Ranch Property	8. Monitoring, Research & Evaluation	Continue wildlife camera monitoring of calcareous cold seep (potential mineral lick) on property	Area monitored (ha)	4	Annually	HCTF O&M
Mount Robson Ranch Property	8. Monitoring, Research & Evaluation	Conduct assessment of cold seep wetland with members of provincial wetland team	Area assessed (ha)	4.5	Year 1	HCTF O&M & Other
Cluculz Lake / Joanne Lloyd Property	1a. Ecosystem Based	Continue surveys for and manual removal of invasive plant species throughout site	Invasive species removed (m²)	10	Annually	HCTF O&M
Cluculz Lake / Joanne Lloyd Property	1b. Infrastructure Based	Maintain integrity of all informational and boundary signage	Signs maintained (#)	4	Annually	HCTF O&M
Cluculz Lake / Joanne Lloyd Property	1b. Infrastructure Based	Assess property at least once annually for general ecological condition and for bridge and public access hazards and repair needs	Inspections completed (#)	1	Annually	HCTF O&M
Cluculz Lake / Joanne Lloyd Property	1a. Ecosystem Based	Design and install pond leveller on beaver dam at bridge crossing	Hydrologic structures added / removed (#)	1	Year 2	HCTF O&M
Natasha Boyd Wetland	1b. Infrastructure Based	Maintain integrity of all informational and boundary signage	Signs maintained (#)	4	Annually	HCTF O&M
Natasha Boyd Wetland	1b. Infrastructure Based	Assess property at least once annually for general ecological condition, as well as for potential hazards or trespass concerns	Inspections completed (#)	1	Annually	HCTF O&M
Natasha Boyd Wetland	8. Monitoring, Research & Evaluation	Conduct ecological assessment of wetlands with members of provincial wetland team	Area assessed (ha)	10	Year 1	HCTF O&M
Nechako River / Tyee Property	1b. Infrastructure Based	Maintain integrity of all boundary signage	Signs maintained (#)	2	Annually	HCTF O&M
Nechako River / Tyee Property	1b. Infrastructure Based	Assess property at least once annually for general ecological condition, as well as for potential hazards or trespass concerns	Inspections completed (#)	1	Annually	HCTF O&M
Stellako River Wildlife Management Area	1a. Ecosystem Based	Continue ongoing survey for and manual removal of invasive plant species at public access points	Invasive species removed (m²)	5	Annually	HCTF O&M
Stellako River Wildlife Management Area	1b. Infrastructure Based	Maintain integrity of all informational and boundary signage	Signs maintained (#)	10	Annually	HCTF O&M
Stellako River Wildlife Management Area	1b. Infrastructure Based	Assess property at least once annually for general ecological condition, as well as for potential hazards or trespass concerns	Inspections completed (#)	1	Annually	HCTF O&M
Stellako River Wildlife Management Area	6. Planning & Designation	Update draft management plan / management direction statement with conservation partners and Stella'ten First Nation	Documents/plans updated (#)	1	Year 3	HCTF O&M
Stellako River Wildlife Management Area	1b. Infrastructure Based	Shoreline of Stellako River inspected and garbage removed	Inspections completed (#)	1	Year 2	HCTF O&M



Northeast Region

HCTF Conservation Lands O&M Funding Program Application

Application ID

Funding Cycle:	2025-28
Region:	Northeast
Project file:	#0-451

Proponent Information

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TAB LEGEND

Application / Reporting
Application Context
Pivot Tables for Reporting
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Annual HCTF Budget Allocation by Funding Envelope					
Funding Envelope	Year 1		Year 2		Year 3
CLE-TNT	\$	21,349.00	\$	21,349.00	\$ 21,349.00
CLOA	\$	20,030.00	\$	20,030.00	\$ 20,030.00
LMR	\$	12,500.00	\$	12,500.00	\$ 12,500.00
Other HCTF Revenue					
Total Budgeted	\$	53,879.00	\$	53,879.00	\$ 53,879.00

Capital Assets			
Year	Item(s)	Purpose	Total cost

Eligible Funding Envelope by Site				
Site	CLE-TNT	CLOA	LMR	Other HCTF Revenue
Regional & Program Initiatives	Y	Y	Y	–
Capital Assets	N	Y	Y	–
Boundary Lake	Y	Y	N	–
Comstock Marsh	Y	Y	N	–
Donaldson Acquisition	N	Y	Y	–
Dunlevy Creek	Y	Y	N	–
Fort St. John Potholes	Y	Y	N	–
La Garde	N	Y	Y	–
McQueen Slough	Y	Y	N	–
Worth Marsh	Y	Y	N	–

Conservation Goals & Objectives							
Site	Conservation Action	Objective Description	Metric	Target Value	Timeline	Funding Source	Notes
Boundary Lake	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	2	Annually	HCTF O&M & Other	Industrial activity notices/plans are received intermittently, and subsequently addressed.
Boundary Lake	1a. Ecosystem Based	Assess property for invasive plants (mainly Canada thistle around water weir), and treat as needed.	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Boundary Lake	1a. Ecosystem Based	Review notifications and minimize conservation impacts of scheduled right-of-way maintenance, and other oil & gas industry activities.	Other (specify in notes column)	1	Annually	HCTF O&M	
Boundary Lake	1b. Infrastructure Based	Maintain water control structures to ensure optimal water levels in the conservation area.	Infrastructure maintained (#)	1	Annually	HCTF O&M & Other	
Boundary Lake	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	10	Annually	HCTF O&M	This area has had reports of feral pigs and is up against the AB border where there are arising issues
Boundary Lake	8. Monitoring, Research & Evaluation	Monitoring for feral pigs	Assessments completed (#)	2	Annually	Other	
Comstock Marsh	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	2	Annually	HCTF O&M & Other	Industrial activity notices/plans are received intermittently, and subsequently addressed.
Comstock Marsh	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed.	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Comstock Marsh	1a. Ecosystem Based	Review notifications and minimize conservation impacts of scheduled right-of-way maintenance, and other oil & gas industry activities.	Other (specify in notes column)	1	Annually	HCTF O&M	
Comstock Marsh	1b. Infrastructure Based	Maintain water control structures to ensure optimal water levels in the conservation area.	Infrastructure maintained (#)	1	Annually	HCTF O&M & Other	
Comstock Marsh	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	6	Annually	HCTF O&M	Hectares on which conifer seedlings removed. Vehicle barriers built or maintained.
Dunlevy Creek	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Dunlevy Creek	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed.	Invasive species removed (m³)	1	Annually	HCTF O&M	
Dunlevy Creek	1a. Ecosystem Based	Assess forest ingrowth on former hayfield. Remove conifer ingrowth as needed to maintain forage area for ungulates.	Other (specify in notes column)	5	Annually	HCTF O&M	
Dunlevy Creek	1b. Infrastructure Based	Maintain vehicle access barriers to prevent encampments on the conservation land.	Infrastructure maintained (#)	1	Annually	HCTF O&M	
Dunlevy Creek	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	8	Annually	HCTF O&M	
Fort St. John Potholes	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	2	Annually	HCTF O&M & Other	Industrial activity notices/plans are received intermittently, and subsequently addressed.
Fort St. John Potholes	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed. Mainly Canada thistle around water weir.	Invasive species removed (ha)	1	Annually	HCTF O&M & Other	
Fort St. John Potholes	1a. Ecosystem Based	Review notifications and minimize conservation impacts of scheduled right-of-way maintenance, and other oil & gas industry activities.	Other (specify in notes column)	1	Annually	HCTF O&M	
Fort St. John Potholes	1b. Infrastructure Based	Maintain water control structures to ensure optimal water levels in the conservation area.	Infrastructure maintained (#)	1	Annually	HCTF O&M & Other	
Fort St. John Potholes	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	5	Annually	HCTF O&M	
McQueen Slough	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	2	Annually	HCTF O&M & Other	Industrial activity notices/plans are received intermittently, and subsequently addressed.
McQueen Slough	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed. Mainly Canada thistle around water weir and public access area.	Invasive species removed (m³)	1	Annually	HCTF O&M & Other	
McQueen Slough	1a. Ecosystem Based	Review notifications and minimize conservation impacts of scheduled right-of-way maintenance, and other oil & gas industry activities.	Other (specify in notes column)	1	Annually	HCTF O&M	
McQueen Slough	1b. Infrastructure Based	Maintain water control structures to ensure optimal water levels in the conservation area.	Infrastructure maintained (#)	3	Annually	HCTF O&M & Other	
McQueen Slough	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	8	Annually	HCTF O&M	Infrastructure maintained as needed. Specific maintenance needed on southern portion of eastern fence line.
McQueen Slough	1b. Infrastructure Based	Maintain public use infrastructure for safety and functional integrity (fences, boardwalks, parking area).	Infrastructure maintained (#)	3	Annually	HCTF O&M & Other	
McQueen Slough	1a. Ecosystem Based	Planting Saskatoon bushes on edge areas to enhance berry production for birds and to provide safe areas for First Nation berry picking.	Native species planted (#)	100	Year 2	HCTF O&M & Other	First Nations elders struggle to find safe and accessible areas to berry pick. McQueen Slough has some saskatoon but this could be enhanced. Will be listed on Nations mapping (some have apps) as a location for picking.
McQueen Slough	2. Species Management	Install 10 nest boxes per year to enhance cavity nesters (e.g. tree swallows) along existing infrature (boardwalk areas and fencines) and on new posts.	Nesting boxes installed (#)	10	Annually	Other	supported by the Timberline Trail and Nature Club
McQueen Slough	10. Relationship Building	engaging local governments, and others (local naturalist club, sportsman club, school district, accessible community groups, First Nations) to partner on successfully maintaining and enhancing the site. This should improve capacity to manage the site.	Partner engagement (#)	3	Annually	HCTF O&M & Other	
Worth Marsh	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards, and trespass concerns.	Inspections completed (#)	2	Annually	HCTF O&M & Other	
Worth Marsh	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed. Mainly Canada thistle around water weir.	Invasive species removed (m³)	1	Annually	HCTF O&M & Other	

Worth Marsh	1a. Ecosystem Based	Review notifications and minimize conservation impacts of scheduled right-of-way maintenance, and other oil & gas industry activities.	Other (specify in notes column)	1	Annually	HCTF O&M	Industrial activity notices/plans are received intermittently, and subsequently addressed.
Worth Marsh	1b. Infrastructure Based	Maintain water control structures to ensure optimal water levels in the conservation area.	Infrastructure maintained (#)	1	Annually	HCTF O&M & Other	
Worth Marsh	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	4	Annually	HCTF O&M	
Donaldson Acquisition	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards/safety concerns	Inspections completed (#)	2	Annually	HCTF O&M	In collaboration with DUC
Donaldson Acquisition	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed.	Invasive species removed (m³)	1	Annually	HCTF O&M	
Donaldson Acquisition	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	3	Annually	HCTF O&M	
La Garde	1b. Infrastructure Based	Assess property for general ecological condition, potential hazards/safety concerns	Inspections completed (#)	2	Annually	HCTF O&M	
La Garde	1a. Ecosystem Based	Assess property for invasive plants, and treat as needed.	Invasive species removed (m³)	1	Annually	HCTF O&M	
La Garde	1b. Infrastructure Based	Inspect and repair signage as needed.	Signs maintained (#)	3	Annually	HCTF O&M	
La Garde	8. Monitoring, Research & Evaluation	Improve knowledge on species and habitat values	Assessments completed (#)	3	Year 1	HCTF O&M & Other	assessments in early spring, early summer (for migratory and breeding birds) and fall (migratory birds) as well as some remote cameras potentially to inform species and habitat value
Regional & Program Initiatives	6. Planning & Designation	Draft Management Direction Statement (specific conservation area to be determined).	Management Direction Statement completed (#)	1	Year 3	HCTF O&M	